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Annual Report

1979/80

Alberta
HOSPITALS & MEDICAL CARE



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HOSPITALS & MEDICAL CARE

403/427-3665

Office of
the Minister

420 Legislative Building
Edmonton, Alberta, Canada
T5K 2B6

March, 1981

Hon. Gerard J. Amerongen
Office of the Speaker
Legislative Assembly of Alberta

Sir:

I have the honour to present the second Annual Report of the Department of Hospitals and Medical Care, covering the fiscal year ended March 31, 1980.

Respectfully submitted,

David J. Russell
Minister
Hospitals and Medical Care



HOSPITALS & MEDICAL CARE

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420 Legislative Building
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Hon. David J. Russell
Minister of Hospitals and Medical Care
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Edmonton, Alberta

Sir:

I have the honour to present the second Annual Report of the Department of Hospitals and Medical Care. This information covers the fiscal year ended March 31, 1980.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "L.C. Grisdale". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

L.C. Grisdale, M.D.
Deputy Minister
Hospitals and Medical Care

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FOREWORD

On January 1, 1978, The Department of Hospitals and Medical Care Act came into effect, and the new department assumed responsibility for the activities of the former Alberta Hospital Services Commission. On April 5, 1978, the activities of the former Alberta Health Care Insurance Commission also became the responsibility of this department.

A general reorganization and realignment of the functions of the two commissions was undertaken during the present reporting period, resulting in the establishment of the Hospital Services Division and the Health Care Insurance Division under one Deputy Minister. Financial statements and statistical data concerning the operations of both of these divisions is included in this second Annual Report of the department.

However, further financial information and statistical data concerning the operations of the Health Care Insurance Division can be found in the Alberta Health Care Insurance Plan Annual Report, which is published separately.

HIGHLIGHTS

HIGHLIGHTS

- During the reporting period the department's total expenditure on health care and hospitals was \$996.2 million.

Health Care Insurance	\$301,241,669*
Operating support, active care hospitals	522,742,719
Operating support, auxiliary hospitals	57,600,731
Operating support, nursing homes	49,910,814
Capital construction	46,215,224
Administration	<u>18,468,255</u>
TOTAL	<u>\$996,179,412</u>

(*This figure represents the gross expenditure of the Alberta Health Care Insurance Plan, not the excess over expenditure which appears in Statement A.)

- The overall expenditure per capita for hospitals and medical care was \$455.61.
- Approved capital funding for hospitals and nursing homes in planning or under construction totalled an estimated value in excess of \$1.3 billion during the fiscal year. Of this multi-year program commitment, \$246.2 million had been spent by March 31, 1980, representing 17.3% of total.
- Payments for Basic Health Services under the Alberta Health Care Insurance Plan totalled \$250.6 million, a 14.88% increase from the \$218.1 million in payments made the previous year. The plan's average cost of fee-for-service benefits for Basic Health Services increased 9.53% to \$110.50 per person.
- Payments totalled \$12.4 million for the Extended Health Benefits Program, under which a registrant or spouse aged 65 years or older, and their dependants, were entitled to receive certain dental and optical benefits. This represented an increase of more than 26% from the \$9.8 million in payments made under the program the previous year.
- The department was responsible for the payment of \$1,052,232 for air medical evacuation provided for patients through the Emergency Air Ambulance Service.
- The number of persons covered under the Alberta Health Care Insurance Plan increased 4.08% to 2,186,456 and the number of registrations increased 6.24% to 974,090.
- During the year, 17,586,000 claims were received by the Alberta Health Care Insurance Plan, representing an increase of 7.14% over the previous year. An average of 70,000 claims per working day were received, compared to 66,000 in the previous year.
- The number of registrations under Optional Health Services coverage (Alberta Blue Cross Non-Group) increased 4.77% to a total of 215,927. The number of persons covered under Optional Health Services increased 4.59% to 412,711.
- During the reporting period, the number of patient days totalled 3,160,729 in general hospitals, 1,145,399 in auxiliary hospitals, and 2,539,882 in nursing homes (excluding the Veterans' Home in Edmonton) in the province.

LEGISLATION

LEGISLATION

Changes to Acts

- The Alberta Hospitals Act

The Alberta Hospitals Amendment Act, 1979, amended section 31.3 by the addition of a new subsection (5) which provides the Hospital Privileges Appeal Board with the powers and privileges of a commissioner under sections 3 and 4 of The Public Inquiries Act and provides the board with the immunity of judge of the Supreme Court of Alberta and the power to enforce the attendance of persons as witnesses and to compel them to give evidence, and to produce documents, as is vested in a court of record in civil cases, and the same privileges and immunities as a judge in the Supreme Court of Alberta.

- The Alberta Health Care Insurance Act and The Health Insurance Premiums Act

These Acts were amended extensively through The Alberta Health Care Insurance Amendment Act, 1979 and The Health Insurance Premiums Amendment Act, 1979 both of which were assented to November 16, 1979. The amendments provided the first update of these Acts since 1970.

Changes to Regulations

- The Alberta Hospitalization Benefits Regulations

Section 9 (1)(e) was amended to increase the amount charged auxiliary hospital patients from \$5.50 to \$6.00 per day for all days in the hospital in excess of 120, effective April 1, 1980.

- Nursing Homes Regulations

Section 12, subsections (1) and (2), was amended to increase by \$2.00 per day the rate paid to operators of contract nursing homes, except those owned by district boards, effective April 1, 1979.

Schedule of Minimum Standards of Nursing Home Construction — section 4, which specified 75 beds minimum, was repealed.

Section 12.1 was amended to increase by \$0.50 per day the rate that any operator of a contract nursing home may charge to eligible patients for standard ward (\$5.50 to \$6.00), semi-private (\$7.50 to \$8.00) and private room (\$10.50 to \$11.00) accommodation, effective April 1, 1980.

- The Alberta Health Care Insurance Regulations

As of January 1, 1980, regulations were made to increase benefits payable to all practitioners except chiropractors whose benefits were not increased until March 1, 1980. An amending regulation effective October 17, 1979 added persons on sabbatical and education leave and missionaries to those categories of residents who remain eligible for coverage for periods of temporary absence from Alberta for up to two years. Other regulations which became effective during the year covered amendments of a housekeeping nature.

**PLANS ADMINISTERED
BY THE DEPARTMENT**

PLANS ADMINISTERED BY THE DEPARTMENT

The Alberta Health Care Insurance Plan

The Alberta Health Care Insurance Plan operates under the authority of The Alberta Health Care Insurance Act and The Health Insurance Premiums Act. Residents registered under the Plan are entitled to specified benefits for Basic Health Services at approved rates. These benefits included:

- medically required services of general practitioners and specialists.
- specified oral surgical procedures carried out by a dental surgeon.
- optometric services restricted to one eye examination including refraction and the writing of a prescription for the fitting of glasses in each benefit period and limited to a maximum of \$18.05 (effective January 1, 1980). The Plan does not pay for the fitting or cost of glasses.
- chiropractic services to a maximum of \$8.70 for each visit with a limit during each benefit period of \$146.00 for single residents and \$217.00 for those with one or more dependants. This coverage includes \$14.40 for x-rays for each particular disability (effective January 1, 1980).
- approved podiatric services and appliances. There is a limit during each benefit period of \$146.00 for single residents and \$217.00 for those with one or more dependants (effective January 1, 1980).

The Plan also provides Alberta Blue Cross Non-Group membership at no cost to registered residents aged 65 or older, their spouses and dependants. Non-Group membership is also available, at reduced premium rates, to other registered residents unable to obtain similar coverage through employment. Alberta Blue Cross, operated by the Alberta Hospital Association, is reimbursed by the Plan for the claims expenditures and for the associated administrative costs.

One monthly premium was paid by registered Alberta residents to cover Basic Health Services and Hospital Services (see The Alberta Hospitalization Benefits Plan below) according to the following schedule:

Regular Premium Rates	
Single	\$ 7.65
Family	15.30
Registrant or Spouse aged 65 or older	
Single or Family	nil
Reduced Premium Rates	
Single, Taxable income more than \$2,000.00 but not more than \$3,000.00	3.90
Family, Taxable income more than \$3,000.00 but not more than \$4,000.00*	7.80
Single, Taxable income not more than \$2,000.00	nil
Family, Taxable income not more than \$3,000.00	nil
Social Allowance Recipients	nil
Waiver of Premium (due to financial hardship)	nil

Monthly premiums for optional health services through Alberta Blue Cross were:

Regular Premium Rates	
Single	\$ 2.50
Family	5.00
Registrant or Spouse aged 65 or older	
Single or Family	nil
Reduced Premium Rates	
Single, Taxable income not more than \$3,000.00	1.80

*For family registration, taxable incomes of husband and wife are combined.

The Extended Health Benefits Program, operated by the Plan, provides additional benefits for optical and dental goods and services to registered residents aged 65 or older, their spouses and dependants, without payment of a premium.

The Plan provides benefits at Alberta rates for health services received outside Alberta. Under the Emergency Financial Assistance Program, a registered resident may apply through the Plan for special consideration to help pay for health and hospital services received outside Alberta when costs exceed the benefits payable under the Plan. This Program applies where the required services are not available in Alberta and the resident is referred by his Alberta physician, or where a resident, while temporarily absent from Alberta, requires the services because of an emergency which could not reasonably have been foreseen or guarded against. The Program applies only if the excess cost would place an undue financial burden on the resident.

The Alberta Hospitalization Benefits Plan

The Alberta Hospitalization Benefits Plan operates under the authority of The Alberta Hospitals Act. It provides for in-patient hospitalization services at standard ward level and out-patient services in approved facilities to residents of Alberta registered under the Alberta Health Care Insurance Plan. These services were provided anywhere in Canada.

In Alberta, a \$5.00 charge was levied upon admission to a general hospital, except for those aged 65 years or older, their spouses and dependants. A co-insurance charge of \$5.00 a day was made when a stay in an auxiliary hospital exceeded 120 days.

Outside of Canada, hospitalization benefits were provided to a maximum of \$50.00 per patient day. Under special circumstances, residents were eligible for additional assistance through the Emergency Financial Assistance Program.

The Alberta Nursing Home Plan

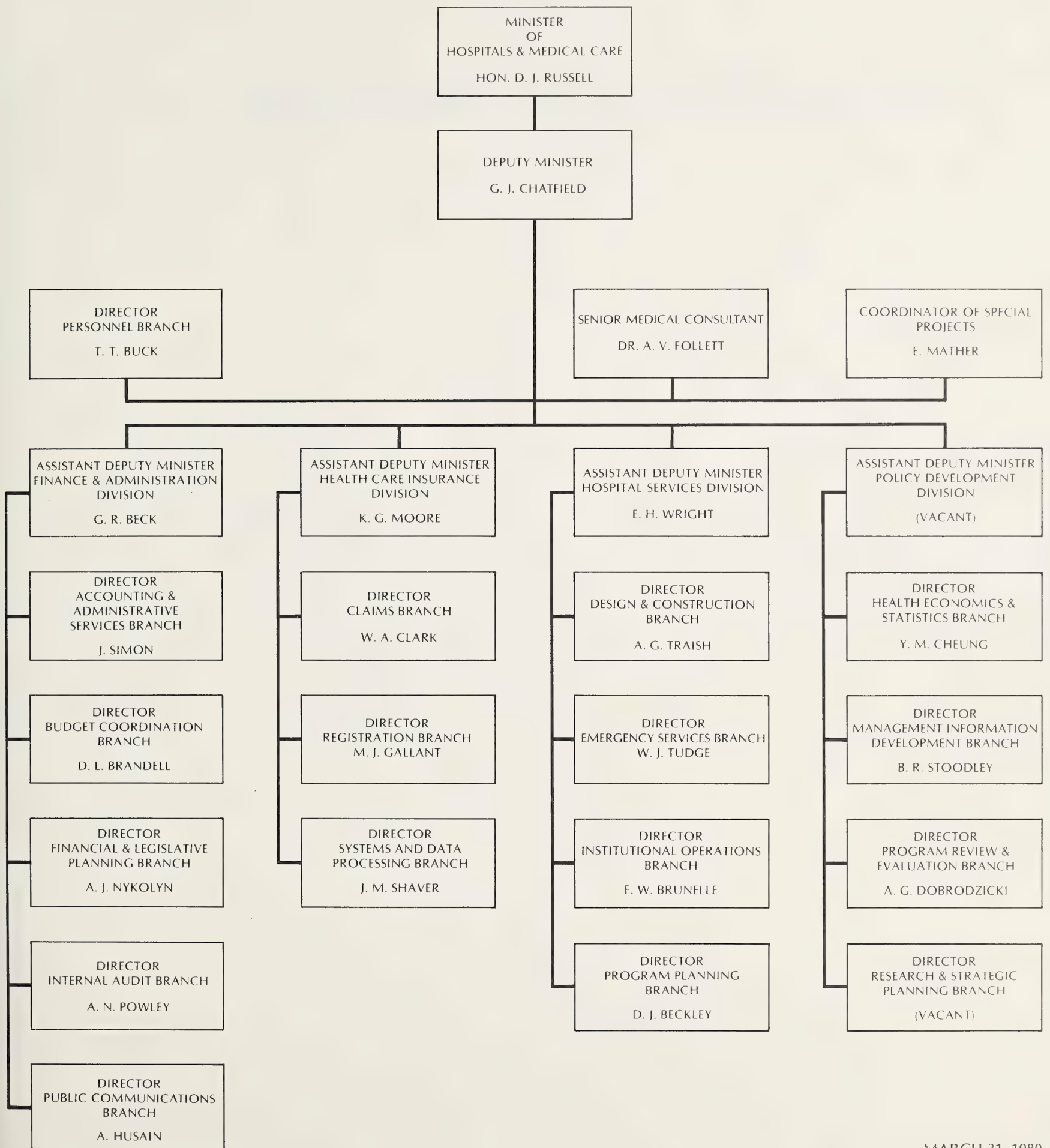
The Alberta Nursing Home Plan operates under the authority of The Nursing Home Act. The Act provides for the establishment and incorporation of Nursing Home Districts and gives the Minister of Hospitals and Medical Care the authority to enter into contract with district boards or proprietary agencies to provide nursing home care under the provision of the Act.

The Alberta Nursing Home Plan offers assistance to Alberta residents who are not well enough to be accommodated in private homes or facilities such as Senior Citizens' Lodges, but not ill enough to require care in an active treatment or auxiliary hospital. Under the Plan, a subsidy is provided for each eligible patient receiving care in a contract nursing home in Alberta.

Each patient is required to pay a daily rate set out in the regulations governing contract nursing homes. The daily rates that nursing home operators could charge directly to eligible patients stood at \$5.50, \$7.50 and \$10.50 for standard ward, semi-private and private accommodation, respectively.

ORGANIZATION

ORGANIZATION CHART



MARCH 31, 1980

SENIOR MEDICAL CONSULTANT

SENIOR MEDICAL CONSULTANT

As a result of departmental reorganization a Senior Medical Consultant was named during 1979. In addition to assuming the advisory and consultant responsibilities of the former Medical Director of the Alberta Health Care Insurance Plan, the Senior Medical Consultant continued to administer the Statement of Benefits Program.

The Senior Medical Consultant reports directly to the Deputy Minister and major duties included the following:

- provide professional advice to the department on all aspects of health care.
- maintain liaison between the department and individual health care practitioners as well as with their professional organizations.
- provide advice with regard to the planning, delivery and economics of programs under the Health Care Insurance Plan.
- develop claims assessment policies to ensure appropriate and consistent payment of benefits to health care practitioners.
- review complex claims and advise concerning payment.
- provide educational and technical assistance to the claims assessment staff.
- monitor claiming practices of individual health professionals and initiate appropriate action where necessary.
- serve as chairman of the Financial Assistance Committee.

PERSONNEL

PERSONNEL BRANCH

Personnel Branch reorganized in 1979, adding an Organization Development Unit. Major functions of the branch were:

- selection and recruitment of staff for permanent, part-time and wage positions.
- establishment and classification of new positions and reclassifications of existing positions.
- administration of special placement programs such as STEP, PEP, WEP.
- administration of employee salary and benefits program.
- providing advice and interpretation in application of master and divisional contracts and personnel regulations.
- providing advice on staff relations.
- administration of a department staff development and training program.
- providing advice on management and employee performance evaluation.
- administration of the Management by Objectives program.
- participation in occupational health and safety programs.

**FINANCE AND ADMINISTRATION
DIVISION**

FINANCE AND ADMINISTRATION DIVISION

The Finance and Administration Division was responsible for operational and capital budget development, and for ensuring that the department's financial commitments were carried out effectively and efficiently, in accordance with sound financial management control.

Accounting and Administrative Services Branch

The Branch was responsible for the department's controllership function in the processing of payments and receipts; establishment and maintenance of accounting records and procedures; collection and refund of health care insurance premiums; preparation and monitoring of administrative and health care insurance budgets; procurement of accommodation, supplies, equipment and furnishing; and for an effective office support and records services to the department.

Budget Coordination Branch

The major functions of this branch were as follows:

- coordinate preparation of the department's operating, capital and Heritage Savings and Trust Fund budgets.
- provide controllership services to departmental managers and advice on fiscal matters.
- exercise financial control over departmental program, capital and Heritage Savings and Trust Fund budgets through an effective commitment of funds system.
- review commitments and expenditures to ensure compliance with approved budgets and predetermined plans.
- monitor the cumulative commitments and expenditures by the department.
- provide monthly financial information reports to management and to branch program managers.

Financial and Legislative Planning Branch

This branch had the responsibility for the legislative planning for the Hospital Services and Health Care Insurance Divisions, as well as the financial planning for the department. Its major functions were as follows:

- initiate and formulate appropriate recommendations, interpretations and control procedures to ensure the department is complying with all government requirements in its daily activities.
- direct special impact studies to determine financial implications of existing, new or proposed government policies.
- arrange, through the Attorney General's Department, interpretation and legal opinions on matters under the department's administration.
- conduct a year-end review of audited financial statements to ensure hospitals are reporting operating costs in accordance with established accounting principles and consistent with provincial requirements.
- review monthly nursing home claims, assess eligibility of new admissions and clear claims for payment process.
- establish the province's subrogated claims to recover hospitalization costs and review and accept settlement offers.

- negotiate and establish Sisters and other owners' hospital equity whenever the province is involved in acquisition of hospitals or hospital-related facilities.
- prepare the necessary documentation to change hospital district boundaries and the disestablishment or establishment of district boards.

Internal Audit Branch

This branch was responsible for providing comprehensive audit services to the department in the areas of operational audits as well as conducting management reviews of accounting systems and management control systems in order to ensure that procedures and controls meet the department guidelines.

Public Communications Branch

The major functions of this branch were as follows:

- inform Albertans of the policies, programs and services of the department through development and implementation of a comprehensive communications program, including:
 - coordination of advertising and public relations campaigns;
 - media relations;
 - production of brochures, pamphlets, manuals and audio-visual materials;
 - responding to public queries.
- assist the department with internal communication needs.

HEALTH CARE INSURANCE DIVISION

HEALTH CARE INSURANCE DIVISION

The Health Care Insurance Division was responsible for the delivery of provincial health care insurance programs, including registration of residents, premium billing and assessment and payment of claims. The division also provided computer and administrative and micrographic systems support to the department.

Claims Branch

The major functions of the Claims Branch were as follows:

- register health professionals.
- provide a system for assessment and payment of claims, including:
 - those submitted for Basic Health Services;
 - those submitted for dental and optical benefits under the Extended Health Benefits Program;
 - those submitted under the Emergency Financial Assistance Program;
 - those submitted for insured hospital services obtained outside Alberta.
- provide an information service to health practitioners.

Registration Branch

The major functions of this branch were as follows:

- registration of all residents of Alberta.
- maintenance of up-to-date registration records.
- issuance of premium notices to individuals and groups for Basic Health Services.
- administration of the enrolment for Alberta Blue Cross Non-Group Membership and the issuance of premium notices to individuals for this coverage.
- administration of special provisions for premium subsidy, waiver of premium and the opting-out of residents from the Plan.
- maintenance of an information service (counter and telephones) regarding the Plan.

Systems and Data Processing Branch

This branch provides systems and data processing services to the department. The major functions of the branch were as follows:

- plan, develop and maintain computer and administrative and micrographic systems used by the department.
- provide data processing operations, including data conversion, data control and computer processing, and to monitor computer processing performance.
- provide consulting services for hardware and software.
- provide liaison with the Information Services Division, Alberta Government Services.
- provide micrographic systems and service.

Coordinator of Special Projects

This office provides support for the Plan by coordinating the development of new programs.

HOSPITAL SERVICES DIVISION

HOSPITAL SERVICES DIVISION

The Hospital Services Division was responsible for coordinating the funding of planning and construction, as well as the funding for the operation of all active treatment and auxiliary hospitals, and for providing operating funds for all nursing homes in the province. This division also monitored the planning, building and operations of these institutions to determine compliance to regulations and that the funds were being spent effectively.

Design and Construction Branch

The major functions of the branch were to:

- coordinate the department's capital construction program, including advising hospital and nursing home boards in planning for capital projects.
- assist health care facilities in upgrading to current building and fire code standards.
- coordinate equipment reviews and resulting budget expenditures.
- upgrading space and cost guidelines and establish energy conservation and building guidelines for Alberta's health care facilities.

Under branch supervision construction continued at Fort McMurray Hospital, Lynnwood Auxiliary Hospital (Edmonton), Cardston Hospital, St. Louis Hospital (Bonnyville), Edson Hospital and Viking Hospital. Contracts were awarded and construction started at High River Hospital, Fort Saskatchewan Hospital, Misericordia Hospital (Edmonton), Edmonton General Hospital and Innisfail Hospital.

The branch was responsible also for overseeing upgrading projects involving new roofs at Misericordia Hospital (Edmonton) and St. Michael's Hospital (Lethbridge), a new electrical service system at Holy Cross Hospital (Calgary), and extensive building and fire code upgrading at Myrnam Hospital, Calgary General Hospital and Eckville Municipal Hospital.

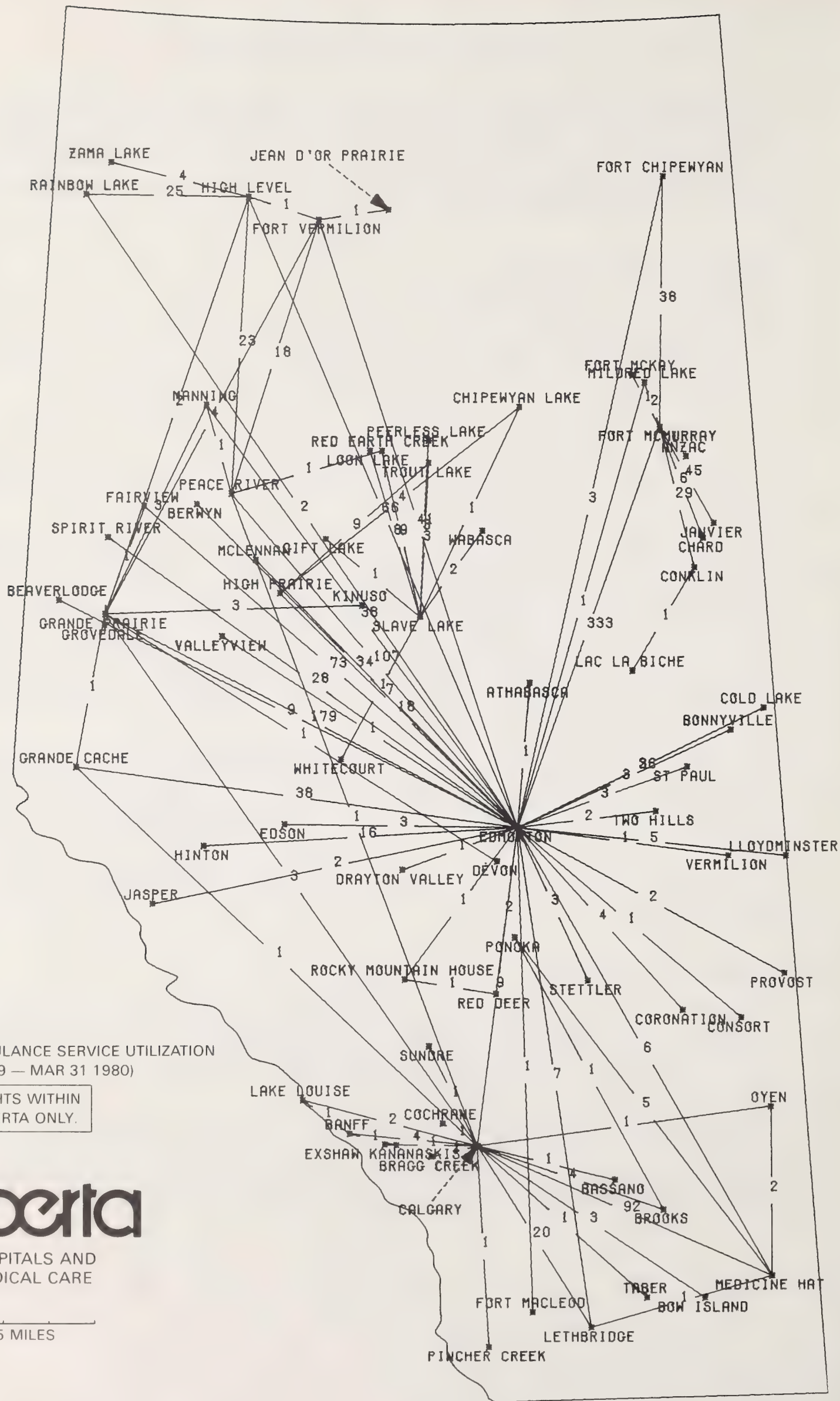
Work progressed to the final design stage for the Cereal project, Drayton Valley Hospital, W.W. Cross Cancer Institute (Edmonton), Lac La Biche Hospital, Pincher Creek Hospital, Vulcan Hospital, Wainwright Hospital, St. Michael's and German Pentecostal Nursing Homes (Edmonton), and on small hospitals projects at Bentley, Elnora, Empress, Fox Creek, Glendon and Vilna.

As well, planning and design work were initiated on major construction projects scheduled at Grande Prairie Hospital, Rockyview Hospital, District #106 Hospital, Medicine Hat Hospital and Lethbridge Regional Hospital.

Emergency Services Branch

During the fiscal year the Emergency Air Ambulance Service provided air medical evacuation for 1716 patients on 1650 flights. The department was responsible for the payment of \$1,003,623 for 1547 patients. The remaining cost, in the amount of \$104,787, was the responsibility of non-Alberta residents and Workers' Compensation Board.

Of the 1650 patients provided services, the largest utilization was from Fort McMurray (18.8%), Grande Prairie (9.8%) and Peace River (6.7%). By comparison, helicopters provided service for 2.2% of the total number of patients transported. A computerized route map of the Province indicating Emergency Air Ambulance Service utilization patterns is shown on the following page.



EMERGENCY AIR AMBULANCE SERVICE UTILIZATION
(APR 01 1979 — MAR 31 1980)

FLIGHTS WITHIN
ALBERTA ONLY.



HOSPITALS AND
MEDICAL CARE

75 MILES

Institutional Operations Branch

This branch acts as the direct connection between the department and Alberta's health care institutions in operational matters. In 1979/80 the branch's major functions consisted of:

- determining annually the level of financial support to be provided to each hospital and nursing home in the province.
- reviewing the standards of care being provided to the public by each institution.
- providing consulting services to hospitals and nursing homes in the areas of patient care, administration, finance, dietetics, pharmacy and physiotherapy.
- reviewing the monthly financial and statistical reports from all institutions to ensure that they are operating within their budgets and providing advice leading to corrective action where problems appear.
- reviewing and processing ad hoc equipment claims submitted by hospitals.

An internal function of this branch is to review and to provide to other branches recommendations on the programming, planning and designing of new institutions and major renovation projects.

Program Planning Branch

With the release in June, 1979 of the Planning Process for Capital Projects, a one-year freeze on capital construction project approvals was lifted.

The Program Planning Branch received and acknowledged 91 requests from throughout the province and began the extensive review of available information, statistics and growth potentials in order to appropriately evaluate the health care requirements of each requesting community.

As well, input from other branches within the department was coordinated, and nine high priority projects were approved in November, 1979, joining the 18 projects already in the planning stages of development.

On March 24, 1980, the Minister announced the approval of a further 59 projects, including three major facilities, in each of the cities of Calgary and Edmonton. The Program Planning Branch provided liaison and planning advice to both the department and hospital boards as the new capital and program projects proceeded into the programming stages of the planning process.

A new concept in the provision of health care in Alberta was also announced in March, 1980: the ambulatory care facility, having no in-patient beds but providing emergency, diagnostic and treatment services, and the prototypical hospital, an expandable facility from 10 to 15 beds and from 25 to 100 beds. The Program Planning Branch commenced the development of base programs for ambulatory care centres and small hospitals which will be utilized throughout Alberta for these and future approved new capital construction projects in rural and suburban areas of the province.

The special programs section of the branch conducted major field studies throughout the province in the summer of 1979, to assist in the development of plans for future needs in manpower, equipment, training standards, organizational structures, and funding in the areas of laboratory services, imaging technology services and special care services (critical care, cardiac care, perinatal intensive care, renal dialysis).

This section also continued to provide planning and operations services to the department and field in these special programs of health care.

The branch continued:

- to provide advice to the department on policy and planning alternatives and their service cost implications relative to capital and program development in active treatment hospitals, auxiliary hospitals and nursing homes.

- to provide consulting services on mental health programs and gerontological services in active treatment hospitals, auxiliary hospitals and nursing homes.

POLICY DEVELOPMENT DIVISION

POLICY DEVELOPMENT DIVISION

The Policy Development Division coordinates activities in health economics and statistics, management information development, program review and evaluation, and research and strategic planning.

Health Economics and Statistics Branch

The major functions of the branch were as follows:

- prepare and interpret data for annual fee negotiations with health professionals and assess financial implications of various options at different negotiation stages.
- develop and implement, in coordination with respective professional associations, changes to the schedules of benefits payable on a fee-for-service basis.
- prepare revenue and expenditure projections by health care program for budget purposes.
- conduct special surveys and analyze their results.
- assess and estimate the economic impact of changes in health care regulations.
- produce statistical tables, charts, graphs and explanatory text for the Annual Reports and Statistical Supplement.
- prepare population estimates by hospital district for utilization studies.
- develop methodologies to be used in the definition and estimation of hospital service areas and service population.
- review and assess bed requirements for institutional care as proposed to the department by boards of hospitals and nursing homes.
- identify and analyze the factors responsible for changes in health care costs and utilization.
- provide hospital utilization data to branches within the department, to hospitals, and when requested supply data to outside researchers (transferred to the Management Information Development Branch effective December 10, 1979).

Management Information Development Branch

The major functions of this branch were as follows:

- provide management information system development services to the department, including:
 - definition of information needs;
 - information systems design;
 - systems review and evaluation.
- determine health information needs for statistical, planning, and interprovincial comparative purposes, and design appropriate information systems.
- review, analyze and approve institutional requests for funding of institutional information systems development and related hardware and software acquisitions.
- provide word processing services for the department.
- provide review services for annual return of health care facilities, hospitals and nursing homes.

Program Review and Evaluation Branch

The major functions of this branch were as follows:

- develop, direct and coordinate a program review and evaluation system for:

- selected new institutional programs to be funded by the department;
- selected applied medical research programs supported by the Alberta Heritage Savings and Trust Fund;
- selected institutional care programs supported by the department;
- selected internal programs of the department.
- provide the following specific services:
 - recommend priorities for program reviews to be conducted by the department;
 - establish evaluation teams using internal resources and external consultants;
 - coordinate evaluation studies with senior health professionals and managers in health care institutions;
 - review evaluation reports for the department and review, as required, other evaluation studies, proposals or position papers submitted to the department.

Research and Strategic Planning Branch

The major functions of this branch were as follows:

- develop intermediate and long-range strategic plans and policies related to the delivery of institutional health care and medical care services in the province.
- identify current and future health care delivery issues, and assess policy program alternatives and their impacts.
- develop and direct research related to policy alternatives and strategies.
- interpret economic and health-related data and develop forecasts and projections.

FINANCIAL STATEMENTS

HOSPITALS AND MEDICAL CARE
STATEMENT OF EXPENDITURE BY PROGRAM AND SUB-PROGRAM
for the year ended March 31, 1980

Programs and Sub-Programs	Funds Provided					Expended	Unexpended (Over-Expended)
	Estimates	Special Warrants	Transfers	Total Authorized			
Departmental Support Services Central Support Hospital Services Support Health Care Insurance Plan Support	\$ 11,319,852	\$ —	\$ (445,000)	\$ 10,874,852	\$ 10,430,358	\$ 444,494	
	2,012,425	—	(155,000)	1,857,425	1,748,222	109,203	
	5,747,698	—	600,000	6,347,698	6,289,675	58,023	
	19,079,975	—	—	19,079,975	18,468,255	611,720	
Health Care Insurance	120,710,000	10,151,000	—	130,861,000	127,342,022	3,518,978	
Financial Support for Active Care Programme Support Major Medical Referral and Research Centres Major Urban Medical and Referral Centres Other Referral Centres Specialized Health Care Community-Based Hospital Care	55,167,283	1,236,519	(4,237,869)	52,165,933	49,538,704	2,627,229	
	94,153,000	336,121	1,184,196	95,673,317	95,337,192	336,125	
	167,864,470	2,203,933	1,325,000	171,393,403	171,283,464	109,939	
	63,560,370	1,477,436	90,000	65,127,806	59,743,326	5,384,480	
	36,492,306	405,296	950,000	37,847,602	37,847,602	—	
	105,494,567	2,878,219	688,673	109,061,459	108,992,431	69,028	
Financial Assistance for Long-Term Chronic Care Programme Support Long-Term Chronic Care Specialized Long-Term Chronic Care	522,731,996	8,537,524	—	531,269,520	522,742,719	8,526,801	
	2,309,872	—	(809,793)	1,500,079	1,401,496	98,583	
	53,511,461	989,998	657,349	55,158,808	55,177,855	(19,047)	
	872,573	—	152,444	1,025,017	1,021,380	3,637	
Financial Assistance for Supervised Personal Care Private Nursing Homes District Nursing Homes Voluntary Nursing Homes	56,693,906	989,998	—	57,683,904	57,600,731	83,173	
	25,969,346	—	—	25,969,346	25,780,470	188,876	
	18,076,311	—	—	18,076,311	15,781,645	2,294,666	
	9,183,328	—	—	9,183,328	8,348,699	834,629	
Financial Assistance for Capital Construction Financial Assistance — Debenture Repayment Financial Assistance — Furnishings Financial Assistance — Planning Financial Assistance — Outright Construction	53,228,985	—	—	53,228,985	49,910,814	3,318,171	
	35,435,441	—	—	35,435,441	32,831,964	2,603,477	
	17,756,458	—	—	17,756,458	9,159,684	8,596,774	
	1,291,000	—	—	1,291,000	735,492	555,508	
Total	5,262,350	1,000,000	—	6,262,350	3,488,084	2,774,266	
	59,745,249	1,000,000	—	60,745,249	46,215,224	14,530,025	
	\$832,190,111	\$20,678,522	\$ —	\$852,868,633	\$822,279,765	\$30,588,868	

DISTRIBUTION OF TOTAL EXPENDITURE FOR INSTITUTIONAL CARE BY TYPE OF EXPENDITURE
for the year ended March 31, 1980

Expenditure	Institution					Other Support	Total
	Active Care Hospitals	Auxiliary Hospitals	Other Facilities	Nursing Homes			
Operating Support	\$462,910,063	\$55,177,855	\$11,315,332	\$ —	\$ —	\$ —	\$529,403,250
Bad Debts	721,655	2,510	—	—	—	—	724,165
Equity Interest	432,939	87,928	—	—	—	—	520,867
Major Equipment Grants	13,054,123	355,299	—	—	—	—	13,409,422
Extraordinary Maintenance	1,745,600	430,335	—	26,184	—	—	2,202,119
Air Ambulance	—	—	—	—	1,052,232	1,052,232	1,052,232
Blood Service	—	—	—	—	4,908,505	4,908,505	4,908,505
Other Program Support	25,474,344	525,424	2,049,535	2,500	99,771	99,771	28,151,574
Debt Retirement	24,205,446	4,573,154	—	4,053,364	—	—	32,831,964
Other Capital Costs	12,186,935	623,876	4,218	289,695	278,536	278,536	13,383,260
Per Diem Support	—	—	—	49,882,130	—	—	49,882,130
Total	\$540,731,105	\$61,776,381	\$13,369,085	\$54,253,873	\$6,339,044	\$6,339,044	\$676,469,488

DISTRIBUTION OF TOTAL EXPENDITURE BY ACTIVE CARE FACILITY
for the year ended March 31, 1980

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
ATHABASCA, Athabasca Municipal	\$ 1,026,646	\$ 1,986	\$ —	\$ 22,415	\$ 446	\$ —	\$ —	\$ 4,918	\$ 1,056,411
BANFF, Mineral Springs	1,264,188	3,873	22,054	16,055	—	754	—	2,227	1,309,151
BARRHEAD, Barrhead General	2,207,195	446	—	—	4,106	—	340,953	2,534	2,555,234
BASHAW, Bashaw General	684,000	39	—	15,051	17,596	—	18,745	673	736,104
BASSANO, Bassano General	655,860	533	—	24,827	61,586	—	—	9,133	751,939
BEAVERLODGE, Beaverlodge Municipal	811,349	457	—	7,210	—	—	—	15,143	834,159
BENTLEY, Bentley General	389,004	321	—	2,476	—	—	—	7,472	399,273
BERWYN, Berwyn Municipal	586,851	933	—	10,459	1,858	—	—	13,848	613,949
BONNYVILLE, St. Louis	1,390,438	2,731	17,841	42,186	—	—	—	2,000	1,455,196
BOW ISLAND, Bow Island General	758,116	749	—	37,749	3,587	—	125,558	911	926,670
BOYLE, Boyle General	630,000	945	—	5,286	—	—	19,021	1,148	656,400
BRETON, Breton General	579,996	—	—	5,395	2,173	—	19,049	624	607,237
BROOKS, Brooks Health Centre	2,469,455	1,272	—	10,198	—	—	841,543	—	3,322,468
CALGARY, Alberta Children's Provincial General	8,078,990	2,361	—	—	—	363,641	184,006	101,650	8,730,648
CALGARY, Calgary General	43,585,519	61,755	—	2,600,579	40,000	474,808	2,801,003	241,837	49,805,501
CALGARY, Foothills Provincial General	36,697,596	61,748	—	1,136,482	—	7,909,100	2,517,570	—	48,322,496
CALGARY, Holy Cross	25,776,914	32,777	—	578,357	15,083	430,668	632,381	28,062	27,494,242
CALGARY, Rockyview General	8,966,460	—	—	142,055	—	—	306,366	216,589	9,631,470
CALGARY, Salvation Army Grace	4,055,057	—	38,272	87,561	29,596	—	35,081	33,014	4,278,581
CAMROSE, St. Mary's	2,915,786	720	21,166	81,509	10,238	—	82,825	78,486	3,190,730
CANMORE, Canmore Municipal	670,406	1,215	—	10,100	—	—	—	4,091	685,812
CARDSTON, Cardston Municipal	1,556,083	6,726	—	20,769	9,493	—	—	841	1,593,912
CARMANGAY, Little Bow Municipal	302,004	566	—	—	—	—	—	12,841	315,411
CASTOR, Our Lady of the Rosary	722,856	724	8,821	5,440	20,417	—	14,009	1,406	773,673
CEREAL, Cereal Municipal	216,835	—	—	2,400	804	—	—	7,420	227,459
CLARESHOLM, Clareholm General	1,083,358	1,228	—	16,538	—	—	88,659	8,801	1,198,584
COALDALE, Coaldale Community	475,269	—	7,741	13,254	—	—	—	157,894	654,158
COLD LAKE, John Neil	1,087,214	2,306	—	12,844	—	—	15,145	871,853	1,989,362
CONSORT, Consort Municipal	393,300	5	—	7,555	—	—	—	13,544	414,404

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
CORONATION, Coronation Municipal	\$ 582,384	\$ 677	\$ —	\$ 11,390	\$ —	\$ —	\$ 16,064	\$ 2,384	\$ 612,899
CROWSNEST PASS, Crowsnest Pass General	1,770,072	—	—	39,809	9,485	—	19,465	2,735	1,841,566
DAYSLAND, Daysland General	804,713	109	—	19,669	—	—	35,641	1,426	861,558
DEVON, Devon Civic	336,996	—	—	—	12,170	—	—	7,077	356,243
DIDSBURY, Didsbury Municipal	821,007	975	—	20,691	—	—	—	743	843,416
DRAYTON VALLEY, Drayton Valley General	1,298,759	988	—	10,182	—	—	26,675	132,811	1,469,415
DRUMHELLER, Drumheller General	1,840,121	4,809	—	77,672	2,500	—	116,238	19,643	2,060,983
ECKVILLE, Eckville Municipal	659,588	1,720	—	4,390	—	—	—	252,920	918,618
EDMONTON, Dr. W.W. Cross Cancer Institute	12,514,130	742	—	355,030	65,155	30,000	—	—	12,965,057
EDMONTON, Edmonton General	23,284,957	98,444	98,696	506,508	318,103	309,360	650,155	34,589	25,300,812
EDMONTON, Glenrose Provincial General	13,199,425	7,678	—	153,560	20,542	219,492	427,621	—	14,028,318
EDMONTON, Misericordia	23,459,246	50,626	85,211	788,280	18,213	383,400	1,272,396	—	26,057,372
EDMONTON, Royal Alexandra	45,737,676	57,516	—	1,338,029	250,244	3,446,928	1,055,765	214,629	52,100,787
EDMONTON, University of Alberta	58,639,596	126,214	—	1,245,492	72,594	11,644,567	885,104	3,158,691	75,772,258
EDSON, St. John's	880,115	6,792	10,472	10,865	—	—	105,363	—	1,013,607
ELK POINT, Elk Point Municipal	1,306,002	—	—	909	—	—	289,681	663	1,597,255
ELNORA, Elnora General	372,768	—	—	1,776	—	—	—	406	374,950
EMPRESS, Empress Municipal	232,308	—	—	9,189	—	—	—	7,351	248,848
FAIRVIEW, Fairview General	1,611,216	4,427	—	—	—	—	656,395	1,960	2,273,998
FORT MACLEOD, Macleod Municipal	938,291	1,991	—	14,985	—	—	—	24,231	979,498
FORT MCMURRAY, Fort McMurray Regional	6,128,803	27,272	—	15,374	—	115,693	2,063,067	2,379,536	10,729,745
FORT SASKATCHEWAN, Fort Saskatchewan General	1,267,679	668	—	15,401	—	—	20,388	52,737	1,356,873
FORT VERMILION, St. Theresa General	942,000	989	—	72,422	7,732	—	10,205	14,716	1,048,064
GALAHAD, Galahad General	723,000	558	—	8,665	—	—	35,774	881	768,878
GLENDON, Glendon Municipal	235,993	—	—	5,021	18,106	—	—	6,337	265,457
GRANDE CACHE, Grande Cache General	702,000	2,694	—	7,128	—	—	56,019	307	768,148
GRANDE PRAIRIE, Grande Prairie General	5,794,159	12,022	—	161,497	—	—	38,871	683,865	6,690,414
HANNA, Hanna General	987,676	2,224	—	112,085	4,697	—	28,422	12,054	1,147,158
HARDISTY, Hardisty General	464,448	589	—	515	—	—	20,354	1,069	486,975

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
HIGH LEVEL, High Level Community Health Centre	\$ 852,775	\$ 876	\$ —	\$ 11,950	\$ 11,496	\$ 13,798	\$ 91,462	\$ 822	\$ 983,179
HIGH PRAIRIE, High Prairie Regional Health Complex	2,344,974	3,754	—	41,715	5,135	—	584,539	167,689	3,147,806
HIGH RIVER, High River General	2,017,979	620	—	29,967	5,042	—	1,820	2,020	2,057,448
HINTON, Hinton General	1,578,440	1,162	—	28,195	—	—	640,058	117,947	2,365,802
HYTHE, Hythe Municipal	352,060	301	—	1,485	—	—	—	6,239	360,085
INNISFAIL, Innisfail General	1,466,239	6,499	—	9,838	—	—	17,085	1,000	1,500,661
ISLAY, Islay Municipal	704,396	—	—	2,907	—	—	189,079	752	897,134
JASPER, Seton General	885,000	5,403	—	7,311	—	—	158,201	—	1,055,915
KILLAM, Killam General	740,184	143	5,725	128,155	3,894	—	21,356	1,237	900,694
LAC LA BICHE, Lac La Biche General	1,724,360	3,357	—	29,214	3,407	—	59,026	1,465	1,820,829
LACOMBE, Lacombe General	1,035,486	152	—	10,865	31,800	—	32,034	48,751	1,159,088
LAMONT, Archer Memorial	1,571,736	—	22,837	32,452	49,812	—	57,669	4,318	1,738,824
LEDUC, Leduc General	1,143,850	1,369	—	6,415	10,501	—	25,358	921	1,188,414
LETHBRIDGE, Lethbridge Municipal	7,314,408	—	—	118,899	9,161	—	178,028	68,524	7,689,020
LETHBRIDGE, Lethbridge Regional Lab	2,144,559	—	—	43,405	—	—	—	—	2,187,964
LETHBRIDGE, St. Michael's General	6,270,175	1,684	43,533	93,693	—	—	98,712	74,454	6,582,251
LLOYDMINSTER, Lloydminster*	1,319,207	—	—	—	—	—	19,733	1,901	1,340,841
MAGRATH, Magrath Municipal	466,931	944	—	21,644	3,793	—	29,768	—	523,080
MANNING, Manning Municipal	790,440	170	—	14,310	19,500	—	72,288	2,430	899,138
MANNVILLE, Mannville Municipal	854,147	—	—	2,750	1,597	—	278,379	1,188	1,138,061
MAYERTHORPE, Mayerthorpe General	536,004	1,093	—	3,195	—	—	—	3,841	544,133
MCLENNAN, Sacred Heart	1,624,864	588	—	150,163	28,697	—	121,203	92,556	2,018,071
MEDICINE HAT, Medicine Hat and Dist. (General Centre)	7,704,996	23,052	—	831,285	—	—	209,314	368,075	9,136,722
MILK RIVER, Border Counties General	468,996	1,534	—	17,743	—	—	18,366	762	507,401
MUNDARE, Mary Immaculate	540,508	102	4,248	2,611	—	—	205,525	200,167	953,161
MYRNAM, Myrnam Municipal	472,176	21	—	3,574	—	—	—	12,967	488,738
OLDS, Olds Municipal	1,095,286	1,349	—	12,127	8,331	—	—	106,981	1,224,074
OYEN, Big Country	685,890	1,999	—	6,835	3,128	—	65,695	3,550	767,097
PEACE RIVER, Peace River Municipal	2,229,996	5,411	—	71,752	14,851	—	535,767	5,148	2,862,925

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
PICTURE BUTTE, Picture Butte Municipal	\$ 478,318	\$ 576	—	\$ 11,360	\$ 20,349	—	\$ 50,508	\$ 525	\$ 561,636
PINCHER CREEK, Pincher Creek Municipal	1,339,616	—	—	20,223	—	—	61,282	1,168	1,422,289
PONOKA, Ponoka General	1,184,721	1,115	—	16,871	72,934	—	—	1,079	1,276,720
PROVOST, Provost Municipal Health Care Centre	956,004	—	—	14,958	9,037	—	549,326	4,845	1,534,170
RAYMOND, Raymond Municipal	585,272	423	—	14,107	59,525	—	—	14,926	674,253
RED DEER, Red Deer Regional Hospital Centre	12,556,487	4,669	—	116,855	10,255	66,690	2,111,114	1,488,755	16,354,825
RED DEER, Red Deer Regional Lab	1,580,004	—	—	90,211	—	—	—	—	1,670,215
REDWATER, Redwater General	821,236	676	—	5,771	3,614	—	69,693	—	900,990
RIMBEY, Rimbey General	735,205	371	—	13,168	—	—	6,341	1,039	756,124
ROCKY MOUNTAIN HOUSE, Rocky Mountain House General	1,347,582	4,008	—	123,783	—	—	428,265	90,163	1,993,801
SLAVE LAKE, Slave Lake General	1,061,714	2,721	—	19,756	—	—	188,287	163,280	1,435,758
SMOKY LAKE, George McDougall Memorial	718,166	143	—	47,834	1,900	—	11,304	901	780,248
SPIRIT RIVER, Central Peace General	1,118,712	4,501	—	27,451	4,690	—	102,321	1,534	1,259,209
STETTLE, Stettler General	1,425,189	898	—	60,108	—	—	81,895	14,206	1,582,296
STONY PLAIN, Stony Plain Municipal	676,668	188	—	12,212	127,216	—	18,793	13,757	848,834
ST. ALBERT, Sturgeon General	3,767,133	3,818	—	133,011	5,919	—	185,087	62,170	4,157,138
ST. PAUL, St. Therese General	2,081,258	1,089	—	21,835	20,057	—	78,845	17,062	2,220,146
SUNDRE, Sundre General	698,760	923	—	5,109	—	—	40,589	1,277	746,658
TABER, Taber General	1,933,098	2,849	—	14,327	3,012	—	—	1,396	1,954,682
THREE HILLS, Three Hills Municipal	541,682	—	—	69,685	27,518	—	—	2,278	641,163
TOFIELD, Tofield Municipal	882,968	697	—	15,080	2,975	—	—	1,099	902,819
TROCHU, St. Mary's	716,004	578	8,137	6,986	17,795	—	254,861	1,475	1,005,836
TURNER VALLEY, Turner Valley Municipal	558,601	—	—	4,420	5,000	—	—	1,000	569,021
TWO HILLS, Two Hills Municipal	818,977	180	—	14,410	19,988	—	—	1,247	854,802
VALLEYVIEW, Valleyview General	928,701	2,280	—	—	—	—	19,021	15,420	965,422
VEGREVILLE, St. Joseph's General	1,840,119	393	11,656	24,689	22,422	65,445	56,736	15,928	2,037,388
VERMILION, Vermilion Municipal	1,239,456	2,717	—	124,257	—	—	—	1,109	1,367,539
VIKING, Viking General	987,264	1,294	—	2,612	—	—	—	752	991,922

STATEMENT C cont'd.

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
VILNA, Our Lady's	\$ 432,665	\$ —	\$ —	\$ 2,025	\$ —	\$ —	\$ —	\$ 13,414	\$ 448,104
VULCAN, Vulcan General	687,471	580	—	8,065	—	—	—	9,327	705,443
WAINWRIGHT, Wainwright General	1,332,101	10,151	—	48,183	1,280	—	72,247	28,095	1,492,057
WESTLOCK, Immaculata	1,966,208	979	22,696	31,111	60,800	—	63,058	2,614	2,147,466
WETASKIWIN, Wetaskiwin General	4,342,666	1,150	—	136,158	10,970	—	133,482	4,485	4,628,911
WHITECOURT, Whitecourt General	1,180,559	11,461	—	103,690	10,265	—	28,329	26,156	1,360,460
WILLINGDON, Mary Immaculate	408,851	1,504	3,833	4,590	1,410	—	12,020	535	432,743
METRO-CALGARY AND RURAL GENERAL HOSPITAL DISTRICT NO. 93	—	—	—	33,473	—	—	—	—	33,473
METRO-EDMONTON HOSPITAL DISTRICT NO. 106	472,692	—	—	—	—	—	—	35,492	508,184
Total	\$462,910,063	\$721,655	\$432,939	\$13,054,123	\$1,745,600	\$25,474,344	\$24,205,446	\$12,186,935	\$540,731,105

* Expenditure to an out-of-province hospital for Alberta residents utilizing the facility.

DISTRIBUTION OF TOTAL EXPENDITURE BY AUXILIARY HOSPITAL
for the year ended March 31, 1980

Institution	Operating Support	Bad Debts	Equity Interest	Major Equipment Grants	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Cost	Total
CALGARY, Bethany Care Centre	\$ 6,505,938	\$ —	\$10,879	\$ 21,000	\$ 26,860	\$217,480	\$1,046,570	\$ 62,668	\$ 7,891,395
CALGARY, A.H. & N.H. District #7	12,389,339	76	—	58,127	89,500	—	1,224,931	79,214	13,841,111
CAMROSE, Bethany	700,814	—	9,887	13,998	—	—	—	861	725,560
CLARESHOLM, Willow Creek-Claresholm	795,079	—	—	4,339	35,072	—	—	1,129	835,619
DIDSBURY, Mountain View-Kneehill	791,534	—	—	2,431	4,976	—	18,024	782	817,747
DRUMHELLER, J. Cramer	589,956	—	—	2,100	—	—	11,532	683	604,271
EDMONTON, Allen Gray	796,123	—	1,332	3,622	2,000	—	17,512	—	820,589
EDMONTON, Good Samaritan	3,059,681	—	12,693	35,943	127,225	—	38,270	1,673	3,275,485
EDMONTON & RURAL A.H. & N.H. District #24**	12,004,800	—	—	37,405	47,311	—	1,362,817	79,045	13,531,378
EDMONTON, St. Joseph's	3,104,106	—	41,203	13,860	18,214	—	22,758	3,128	3,203,269
EDMONTON, University of Alberta Aberhart Pavilion	—	—	—	—	—	307,944	—	327	308,271
EDMONTON, Youville Memorial	—	—	—	—	—	—	461,847	319,612	781,459
GRANDE PRAIRIE, Grande Prairie	789,996	76	—	19,816	—	—	16,727	772	827,387
KILLAM, Flagstaff	723,935	—	—	2,935	—	—	9,055	871	736,796
LAMONT, Lamont	734,204	—	—	37,427	51,616	—	14,949	713	838,909
LETHBRIDGE, Lethbridge Rehabilitation	1,754,603	—	—	5,612	—	—	36,305	1,624	1,798,144
LLOYDMINSTER, Lloydminster	689,142	—	—	15,078	21,364	—	12,814	644	739,042
MEDICINE HAT, Medicine Hat & District (Auxiliary Centre)	1,817,497	2,417	—	12,566	—	—	42,712	50,284	1,925,476
PEACE RIVER, Peace River	817,539	—	—	3,500	—	—	17,939	752	839,730
RADWAY, Radway Health Care Centre	425,004	17	3,337	5,144	1,642	—	120,294	406	555,844
RED DEER, Dr. Richard Parsons	1,911,000	—	—	6,561	—	—	36,305	1,584	1,955,450
RIMBEY, Rimbey	504,326	—	—	965	680	—	—	396	506,367
STETTLE, Dr. A.E. Kennedy	800,008	—	—	3,500	—	—	—	822	804,330
VEGREVILLE, Minburn	688,996	—	—	31,499	—	—	18,793	12,876	752,164
WAINWRIGHT, Wainwright	761,936	—	—	9,521	—	—	14,095	723	786,275
WESTLOCK, Thorhild-Westlock	707,257	—	—	4,600	3,875	—	13,956	871	730,559
WETASKIWIN, Wetaskiwin	831,309	—	—	3,750	—	—	14,949	822	850,830
WHITELAW, Hotel-Dieu of St. Joseph	483,733	—	8,597	—	—	—	—	594	492,924
Total	\$55,177,855	\$2,510	\$87,928	\$355,299	\$430,335	\$525,424	\$4,573,154	\$623,876	\$61,776,381

* Calgary A.H. & N.H. District #7 includes:
— Cross Bow
— Dr. Vernon Fanning Extended Care Centre
— Glenmore Park
— Sarcee

** Edmonton & Rural A.H. & N.H. District #24 includes:
— Dickensfield Extended Care Centre
— Grandview Extended Care Centre
— Lynnwood Extended Care Centre
— Norwood Extended Care Centre

DISTRIBUTION OF TOTAL EXPENDITURE BY NURSING HOME
for the year ended March 31, 1980

Nursing Homes	Per Diem Support	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Costs	Total
ATHABASCA, Parkland	\$ 351,707	\$ —	\$ —	\$ —	\$ —	\$ 351,707
BARRHEAD, Barrhead	369,497	—	—	—	762	370,259
BONNYVILLE, Parkland	358,898	—	—	—	—	358,898
BROOKS, Health Centre	466,640	—	—	260,840	—	727,480
CALGARY, Bethany Care Centre	523,289	—	—	—	—	523,289
CALGARY, Beverly	994,438	—	—	—	—	994,438
CALGARY, Bow-Crest	1,044,622	—	—	—	—	1,044,622
CALGARY, Bow View	1,079,323	—	—	—	—	1,079,323
CALGARY, Brentwood	848,087	—	—	—	—	848,087
CALGARY, Cedars Villa	1,738,653	—	—	—	—	1,738,653
CALGARY, Central Park Lodge	855,205	—	—	—	—	855,205
CALGARY, Chinook	1,031,468	—	—	—	—	1,031,468
CALGARY, Dr. Vernon Fanning Extended Care Centre	—	—	—	416,894	—	416,894
CALGARY, Father Lacombe	686,730	—	—	—	—	686,730
CALGARY, Forest Grove	1,040,163	—	—	—	—	1,040,163
CALGARY, George Boyack	1,531,593	—	—	166,631	2,871	1,701,095
CALGARY, Glamorgan	379,092	—	—	—	—	379,092
CALGARY, Mayfair	984,996	—	—	—	—	984,996
CALGARY, Parkland	641,919	—	—	—	—	641,919
CALGARY, Sarcee	505,647	—	—	113,659	—	619,306
CALGARY, Scottish	323,220	—	—	—	—	323,220
CALGARY, Southwood	828,950	—	—	—	—	828,950
CAMROSE, Bethany	711,621	—	—	—	—	711,621
CARDSTON, Grandview	277,115	—	—	26,406	733	304,254
CORONATION, Coronation-Paintearth	250,453	—	—	23,092	455	274,000
CROWSNEST PASS, Crowsnest Pass	212,708	—	—	29,250	263,695	505,653
DIDSBURY, Mountain View-Kneehill	277,590	8,831	—	54,949	822	342,192
DRUMHELLER, Dr. T.R. Ross Memorial	547,903	—	—	49,482	693	598,078

STATEMENT E cont'd.

Nursing Homes	Per Diem Support	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Costs	Total
EDMONTON, Central Park Lodge	\$ 951,154	\$ —	\$ —	\$ —	\$ —	\$ 951,154
EDMONTON, Dickinsfield Extended Care Centre	593,180	—	—	479,284	—	1,072,464
EDMONTON, Dr. Angus McGugan Pavilion	1,542,572	—	—	172,749	2,594	1,717,915
EDMONTON, Good Samariton Mount Pleasant Care Centre	1,365,930	—	—	—	—	1,365,930
EDMONTON, Good Samariton (Southgate)	1,584,850	—	—	—	—	1,584,850
EDMONTON, Hardisty	1,597,740	—	—	—	—	1,597,740
EDMONTON, Jasper Place Central Park Lodge	712,519	—	—	—	—	712,519
EDMONTON, Jubilee Lodge	910,966	—	—	—	—	910,966
EDMONTON, Parker Pavilion, Lynwood Extended Care Centre	—	—	—	529,615	—	529,615
EDMONTON, Parkland — Edmonton North	852,973	—	—	—	—	852,973
EDMONTON, Parkland — Edmonton South	675,851	—	—	—	—	675,851
EDMONTON, Venta	460,526	—	—	—	—	460,526
EDMONTON, Veterans' Home (DVA)	997,842	—	—	—	—	997,842
EDSON, Edson	—	—	—	120,480	—	120,480
FAIRVIEW, Fairview	270,826	—	—	22,913	1,069	294,808
FORT MACLEOD, Parkland	345,974	—	—	—	—	345,974
FORT SASKATCHEWAN, Rivercrest Lodge	496,241	—	—	—	—	496,241
GRANDE PRAIRIE, Central Park Lodge	616,739	—	—	—	—	616,739
GRANDE PRAIRIE, Swan Haven	369,765	—	—	42,962	792	413,519
HANNA, Palliser	346,028	—	—	49,982	911	396,921
HIGH PRAIRIE, J.B. Wood	304,651	—	—	51,903	644	357,198
HIGH RIVER, Twilight	222,091	—	—	13,488	495	236,074
LACOMBE, Lacombe	345,420	—	—	5,216	1,327	351,963
LAMONT, Lamont	214,168	—	—	27,908	505	242,581
LEDUC, Parkland	553,781	—	—	—	—	553,781
LETHBRIDGE, Edith Cavell	693,952	—	—	—	—	693,952
LETHBRIDGE, Parkland	418,575	—	—	—	—	418,575
LETHBRIDGE, Southland	1,044,050	—	—	110,024	1,346	1,155,420

Nursing Homes	Per Diem Support	Extraordinary Maintenance	Other Program Support	Debt Retirement	Other Capital Costs	Total
LINDEN, Linden	\$ 275,428	\$ —	\$ —	\$ —	\$ —	\$ 275,428
LLOYDMINSTER, Dr. Cooke	426,949	8,753	—	75,280	317	511,299
MAYERTHORPE, Parkland	346,047	—	—	—	—	346,047
MCLENNAN, Our Lady of the Lake	365,470	—	—	57,731	693	423,894
MEDICINE HAT, River View	913,803	—	—	—	—	913,803
MEDICINE HAT, Sunnyside	711,930	—	—	—	—	711,930
PEACE RIVER, Sutherland	503,234	7,310	—	69,682	1,445	581,671
PONOKA, Northcott Lodge	498,378	—	—	—	—	498,378
PROVOST, Provost Municipal Health Care Centre	386,584	—	—	190,266	—	576,850
RED DEER, Red Deer	880,256	—	—	321,049	1,574	1,202,879
RED DEER, Valley Park Manor	753,428	—	—	86,321	1,505	841,254
RED DEER, West Park	530,225	—	—	166,021	822	697,068
ST. ALBERT, Youville	1,153,194	—	—	—	—	1,153,194
ST. PAUL, Parkland	519,836	—	—	—	—	519,836
SHERWOOD PARK, Sherwood Park	700,233	—	—	—	—	700,233
SMOKY LAKE, Smoky Lake	250,038	—	—	32,582	634	283,254
STETTLE, Stettler	365,366	—	—	58,257	—	423,623
STONY PLAIN, Good Samaritan Care Centre	635,494	—	—	—	—	635,494
TWO HILLS, Eagle View	206,397	—	—	50,080	386	256,863
VEGREVILLE, Vegreville	276,051	—	—	40,516	495	317,062
VERMILION, Alice Keith	378,480	—	—	54,513	842	433,835
VIKING, Parkland	447,485	—	—	—	—	447,485
VULCAN, Parkland	269,347	—	—	—	—	269,347
WESTLOCK, Westlock	360,107	1,290	—	47,352	644	409,393
WETASKIWIN, Wetaskiwin	378,479	—	—	35,987	624	415,090
LAC STE. ANNE, Whitecourt N.H. District #27 Board	—	—	2,500	—	—	2,500
Total	\$49,882,130	\$26,184	\$2,500	\$4,053,364	\$289,695	\$54,253,873

DISTRIBUTION OF TOTAL EXPENDITURE BY OTHER FACILITIES
for the year ended March 31, 1980

Other Facilities	Operating Support	Other Capital Grants	Program Support	Total
BONNYVILLE, Duclos Hospital	\$ 448,626	\$ 416	\$ —	\$ 449,042
CALGARY, Colonel Belcher Hospital — Chronic Wing	1,588,807	1,637	—	1,590,444
CALGARY, Colonel Belcher Hospital	2,679,558	2,165	—	2,681,723
CARDSTON, Blood Indian Hospital	196,992	—	—	196,992
DESMARAIS, St. Martin's Health Centre	44,217	—	—	44,217
EDMONTON, Charles Camsell Hospital — Chronic Wing	44,065	—	—	44,065
EDMONTON, Charles Camsell Hospital	5,937,305	—	—	5,937,305
FORT CHIPEWYAN, Fort Chipewyan Nursing Station	10,286	—	—	10,286
FOX LAKE, Fox Lake Nursing Station	2,542	—	—	2,542
GLEICHEN, Siksika Health Centre	35,913	—	—	35,913
HABAY, Hay Lake Nursing Station	5,652	—	—	5,652
MEDLEY, Canadian Forces Hospital — Cold Lake	321,369	—	—	321,369
Approved Private Physiotherapy Clinics	—	—	2,049,535	2,049,535
Total	\$11,315,332	\$4,218	\$2,049,535	\$13,369,085

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA



Alberta
HOSPITALS AND
MEDICAL CARE

MARCH 1980

- GENERAL HOSPITAL DISTRICT ———
- GENERAL HOSPITAL •
- AMBULATORY CARE FACILITY (AC)
- FEDERAL NURSING STATION (FN)
- Multiple facilities are indicated (2)

HOSPITALS AND NURSING HOMES OPERATING IN ALBERTA

General Hospitals

At March 31, 1980, there were 119 general hospitals operating in Alberta, approved by the Minister of Hospitals and Medical Care and providing standards of service meeting the requirements of The Alberta Hospitals Act. Thirteen of these hospitals included long-term care beds.

In addition, there were four federal general hospitals, one including long-term beds; three federal nursing stations; and two contract hospitals, with which the Minister of Hospitals and Medical Care contracts to provide insured services to Alberta residents.

The total capacity of all facilities mentioned above was 12,421 adult and children beds. These beds, together with the 3,285 beds in auxiliary hospitals (see Auxiliary Hospitals below) provided a ratio of 7.6 hospital beds per 1,000 population (based on the Statistics Canada Quarterly Estimates of Population for Canada and the Provinces, which put Alberta's population at 2,068,800 as at April 1, 1980).

Auxiliary Hospitals

Auxiliary hospitals are designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

There were 32 auxiliary hospitals operating in the province at March 31, 1980, with a total capacity of 3,285 beds. These beds, together with the 383 beds found in long-term care units in both public general hospitals and federal general hospitals, provided a ratio of 1.8 long-term beds per 1,000 population.

Nursing Homes

Nursing homes provide supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living. There are three kinds of nursing home ownership in Alberta — private, voluntary and district. Under the Alberta Nursing Home Plan, eligible Alberta residents receive per diem benefits in those homes which are under contract with the Minister of Hospitals and Medical Care to provide care under the terms and provisions of The Nursing Homes Act.

At March 31, 1980, there were 78 nursing homes in the province with a total capacity of 7,132 beds, which provided a ratio of 45.2 beds per 1,000 population 65 years of age and over.

For a complete listing of general and auxiliary hospitals in Alberta, and their approved bed complements, refer to Table 3, page 86. A complete list of nursing homes in the province, with their approved bed complements, is shown on Table 5, page 91. Additional data on utilization and staffing for all facilities can be found in the Statistical Tables Section.

CAPITAL CONSTRUCTION

CAPITAL CONSTRUCTION

During the 1979/80 reporting period, the Department of Hospitals and Medical Care continued to oversee the largest capital construction program in the health care field in Alberta's history. The total commitment as of March 31, 1980 was \$1.3 billion.

Projects underway during the reporting period involved a total approved expenditure of \$246.2 million, which represented 17.37% (in March, 1980 dollars) of the overall program commitment.

Projects in planning or construction were underway at 105 health care facilities in 74 communities.

Funding for three of these projects — the Alberta Children's Provincial General Hospital and the Southern Alberta Cancer Centre, both in Calgary, and the Walter C. MacKenzie Health Sciences Centre in Edmonton — was provided through the Alberta Heritage Savings Trust Fund. Total commitment for these projects at March 31, 1980 was \$344 million.

STATUS OF CAPITAL CONSTRUCTION PROJECTS

March 31, 1980

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Banff	Mineral Springs Hospital	Renovations and expansion	Planning	29,024
Barrhead	Barrhead General Hospital	New facility	Planning	
Bentley	Bentley General Hospital	Replacement	Planning	
Bonnyville	St. Louis Hospital	Renovation and expansion	Planning	
Bonnyville	St. Louis Hospital	New facility	Planning	
Calgary	Alberta Children's Provincial General Hospital	Replacement and expansion	Construction	5,291
Calgary	Alberta Children's Provincial General Hospital	Parking	Planning	
Calgary	Cross Bow Auxiliary Hospital	Renovations	Planning	
Calgary	Calgary General Hospital	Dietary facility	Construction	
Calgary	Calgary General Hospital	Upgrading	Construction	
Calgary	Calgary General Hospital	Central laundry	Planning	2,060
Calgary	Calgary General Hospital	Connecting corridor	Planning	
Calgary	Calgary General Hospital	Renovations	Planning	
Calgary	Holy Cross Hospital	Expansion and upgrading	Planning	
Calgary	Rockyview General Hospital	Addition	Planning	
Calgary	Calgary Satellite Northeast	New construction	Planning	90,239
Calgary	Calgary Satellite South	New construction	Planning	
Calgary	Salvation Army Grace Hospital	Renovations	Planning	
Calgary	Southern Alberta Cancer Centre and Specialty Services Facility	New Foothills hospital complex	Construction	
Calgary	St. Mary's Hospital	Upgrading	Planning	
Camrose	Canmore Municipal Hospital	Replacement	Planning	6,496
Canmore	Cardston Municipal Hospital	Renovation and addition	Construction	
Cardston	Cereal Municipal Hospital	Ambulatory care facility	Planning	
Cereal	Willow Creek-Claresholm Auxiliary Hospital	Addition	Planning	
Claresholm	Coaldale Community Hospital	Renovations	Planning	
Coaldale	John Neil Hospital	Renovations	Construction	837
Cold Lake	John Neil Hospital	New facility	Planning	

STATUS OF CAPITAL CONSTRUCTION PROJECTS — continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Consort	Consort Municipal Hospital	Replacement	Planning	
Coronation	Coronation Municipal Hospital	Addition	Planning	
Daysland	Daysland General Hospital	Temporary accommodation	Planning	
Desmarais	St. Martin's Health Centre	Rebuilding fire damage	Construction	1,306
Devon	Devon Civic Hospital	Replacement	Planning	
Didsbury	Didsbury Municipal Hospital	New facility	Planning	
Drayton Valley	Drayton Valley General Hospital	Renovations and additions	Planning	
Eckville	Eckville Municipal Hospital	Upgrading	Construction	330
Edmonton	Dickinsonfield Extended Care Centre	New facility	Completed	14,811
Edmonton	Edmonton General Hospital	Addition	Construction	18,870
Edmonton	Edmonton General Hospital	Renovations and expansion	Planning	
Edmonton	German Pentecostal Nursing Home	New facility	Planning	
Edmonton	Glenrose Provincial General Hospital	Replacement	Planning	
Edmonton	Good Samaritan Auxiliary Hospital	Replacement of wings and renovation	Planning	
Edmonton	Lynnwood Extended Care Centre	Renovation and addition	Construction	9,270
Edmonton	Metro-Edmonton Hospital District No. 106	New facility	Planning	
Edmonton	Misericordia Hospital	Family practice	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase I	Construction	106
Edmonton	Misericordia Hospital	Remedial Program Phase II	Construction	325
Edmonton	Misericordia Hospital	Remedial Program Phase IIA	Construction	7,711
Edmonton	Misericordia Hospital	Remedial Program Phase IIB	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IIIA	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IIIB	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IVA	Planning	
Edmonton	Misericordia Hospital	Remedial Program Phase IVB	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	
Edmonton	Misericordia Hospital	Renovation	Planning	

STATUS OF CAPITAL CONSTRUCTION PROJECTS — continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Edmonton	Royal Alexandra Hospital	Renovations and expansion	Construction	3,366
Edmonton	Royal Alexandra Hospital	Parkade, incinerator	Planning	
Edmonton	St. Joseph's Hospital	Food service facility	Planning	
Edmonton	St. Michael's Nursing Home	New facility	Planning	
Edmonton	Edmonton Satellite Northeast	New facility	Planning	7,864
Edmonton	University of Alberta Hospital	Dietary and laundry facilities	Construction	
Edmonton	W.W. Cross Cancer Institute	Repairs	Planning	141,120
Edmonton	Walter C. MacKenzie Health Science Centre	Phase I and equipment	Construction	
Edmonton	Walter C. MacKenzie Health Science Centre	Phase II	Construction	83,659
Edson	St. John's Hospital	Renovations and addition	Construction	4,197
Elnora	Elnora General Hospital	Replacement	Planning	37,178
Fort Macleod	Macleod Municipal Hospital	Replacement	Planning	
Fort McMurray	Fort McMurray Regional Hospital	Replacement and expansion	Construction	1,002
Fort Saskatchewan	Fort Saskatchewan General Hospital	Renovation and addition	Construction	
Fort Vermilion	St. Theresa General Hospital	Replacement	Planning	445
Fox Creek	Fox Creek Health Care Centre	New facility	Planning	
Glendon	Glendon Municipal Hospital	Replacement	Planning	445
Grande Prairie	Grande Prairie General Hospital	Interim facilities	Construction	
Grande Prairie	Grande Prairie General Hospital	Renovations	Planning	14,149
Grande Prairie	Grande Prairie General Hospital	Service building	Construction	
Grande Prairie	Grande Prairie General Hospital	New facility	Planning	14,149
Grimshaw	—	New facility (Relocated from Berwyn)	Planning	
Hardisty	Hardisty General Hospital	New facility	Planning	6,761
High River	High River General Hospital	Replacement and expansion	Planning	
Hinton	Hinton General Hospital	Replacement	Completed	
Hythe	Hythe Municipal Hospital	Replacement	Planning	
Hythe	Pioneer Nursing Home	New facility	Planning	
Innisfail	Innisfail General Hospital	Replacement and addition	Planning	

STATUS OF CAPITAL CONSTRUCTION PROJECTS — continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Lac La Biche	Lac La Biche General Hospital	Replacement and addition	Planning	2,787
Lacombe	Lacombe General Hospital	Replacement and addition	Planning	
Leduc	Leduc General Hospital	Renovation and expansion	Planning	
Leduc	Salem Manor Nursing Home	New facility	Construction	
Lethbridge	Lethbridge Municipal Hospital	Renovation and expansion	Planning	1,326
Lethbridge	St. Michael's General Hospital	Renovation and upgrading	Planning	
Lloydminster	Lloydminster Hospital	Renovation and expansion	Planning	
Manning	Manning Municipal Hospital	Renovation and upgrading	Completed	
McLennan	Sacred Heart Hospital	Renovation and addition	Completed	3,024
Medicine Hat	Medicine Hat and District (General Centre)	Laundry/boiler house	Construction	
Medicine Hat	Medicine Hat and District (General Centre)	Regeneration and expansion	Planning	
Mundare	Mary Immaculate Hospital	Replacement	Completed	
Myrnam	Myrnam Municipal Hospital	Renovation and upgrading	Planning	2,460
Olds	Olds Municipal Hospital	New facility	Planning	
Oyen	Big Country Hospital	Renovation and additions	Planning	
Pincher Creek	Pincher Creek Municipal Hospital	Replacement	Planning	
Ponoka	Ponoka General Hospital	Replacement and addition	Planning	51,136
Raymond	Raymond Municipal Hospital	New facility	Planning	
Red Deer	Red Deer Regional Hospital Centre	New facility and renovations	Construction	
Rimbey	Rimbey General Hospital	Replacement and addition	Planning	
Rocky Mountain House	Rocky Mountain House General Hospital	Renovation and addition	Completed	3,083
Slave Lake	Slave Lake General Hospital	Renovation and addition	Construction	
Smoky Lake	George McDougall Memorial Hospital	Upgrading	Planning	
St. Albert	Sturgeon General Hospital	Expansion and addition	Planning	
St. Paul	St. Therese General Hospital	Renovation, expansion and addition	Planning	783
Stettler	Stettler General Hospital	Renovations	Planning	
Taber	Taber General Hospital	Renovation and addition	Planning	

STATUS OF CAPITAL CONSTRUCTION PROJECTS — continued

Location	Name of Facility	Project	Status of Construction	Total Costs Approved (\$'000's)
Three Hills	Three Hills Municipal Hospital	New facility	Planning	3,807
Tofield	Tofield Municipal Hospital	Replacement	Planning	
Trochu	St. Mary's Hospital	Addition	Planning	
Turner Valley	Turner Valley Municipal Hospital	New facility	Planning	
Two Hills	Two Hills Municipal Hospital	Renovations and upgrading	Planning	
Two Hills	Eagle View Nursing Home	Addition	Planning	
Vermilion	Vermilion Municipal Hospital	Replacement	Planning	
Viking	Viking General Hospital	Replacement	Planning	
Vilna	Our Lady's Hospital	Replacement	Construction	
Vulcan	Vulcan General Hospital	New facility	Planning	
Wainwright	Wainwright General Hospital	Renovation and addition	Planning	520
Westlock	Westlock Auxiliary Hospital	Expansion and upgrading	Planning	
Wetaskiwin	Wetaskiwin General Hospital	Renovation and expansion	Planning	
Whitelaw	Hotel-Dieu of St. Joseph Auxiliary Hospital	Purchase of equity	Planning	

* Planning: Covers activities from approval of project request to call tenders.
† Construction: Covers activities from award of tender to completion of construction.
‡ Completion: Readiness for occupancy.

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GLOSSARY

ADMISSION:

Is the official acceptance into a hospital of a patient (including an infant born alive in the hospital) who requires medical and hospital services including room and board. Reception involves the allocation of a hospital bed, bassinet or an incubator to the patient. A person is counted as an admission each time he is formally admitted to the hospital or to a provincially recognized unit within the hospital.

ADULTS AND CHILDREN:

All in-patients, except newborn.

AMBULATORY CARE:

A facility specifically designed, staffed and equipped to provide diagnostic and therapeutic services to out-patients.

APPROVED BASSINET COMPLEMENT:

(For Public and Federal General Hospitals) The number of bassinets approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

APPROVED BED COMPLEMENT:

(For Public and Federal General Hospitals) The number of beds approved for the hospital by the Department of Hospitals and Medical Care and the Federal Government, respectively.

AUXILIARY HOSPITAL:

A hospital designed and operated for persons who require elements of hospital care at a less intensive level than is provided in general hospitals. The patients are usually chronically ill or disabled. For some, treatment consists of rehabilitation to a point that return to the community or transfer to a nursing home or other residential facility is possible. For others, treatment is the provision of necessary skilled nursing and medical care for an extended period of time, even though there is little prospect of rehabilitation.

AVERAGE DAILY NUMBER OF PATIENTS:

The average number of in-patients during any given period of time. It is calculated by dividing the number of patient-days during the period, by the number of days in the period.

AVERAGE LENGTH OF STAY:

The average number of days stay of in-patients who were separated from the facility during the reporting year. It is calculated by dividing the total days stay by the number of separations during the reporting year.

AVERAGE PERCENTAGE OCCUPANCY:

The ratio of actual days of care to the maximum days of care for the reporting year, expressed as a percentage. It is computed by dividing the total patient-days during the reporting year by the total bed days in the same year (approved complement at March 31, 1980 times the number of days in the year) and multiplying by 100.

CLAIM RECORDS:

Are claims submitted to the Alberta Health Care Insurance Plan, either by practitioners or registrants for the reimbursement of insured services.

DATE-OF-PAYMENT:

Basis on which statistics of payments to practitioners are compiled according to the date when payments are made.

FEDERAL HOSPITAL:

A hospital owned and/or operated by a department or agency of the Government of Canada and operated on a non-profit basis. Operation will generally be by one of the following agencies: Veterans' Affairs, Health and Welfare Canada, National Defence or Atomic Energy of Canada.

FEE-FOR-SERVICE PAYMENT:

Is reimbursement to health care practitioners by the Alberta Health Care Insurance Plan for insured services on behalf of Alberta insured residents on a service basis.

FULL-TIME EQUIVALENT EMPLOYEE:

One full-time equivalent employee is equal to total accumulated paid hours divided by normal hours of one full-time employee (2,022.75 hours).

GENERAL HOSPITAL:

A hospital which provides primarily for the diagnosis and short-term treatment of patients for a wide range of diseases or injuries.

NEWBORN:

An infant born alive in the hospital, or admitted when the mother was admitted for maternity service, is defined as a newborn for the period of his continuous stay in the hospital. (Transfer within the hospital from the newborn nursery is not considered a separation).

NURSING HOME:

Provides supervised, personal care for persons who are not ill enough to require hospitalization in a general or auxiliary hospital, but require assistance in coping with activities of daily living.

PATIENT-DAYS DURING THE YEAR:

The total volume of in-patient care, expressed in patient-days, of the facility during the reporting year.

PATIENTS STILL-IN AT BEGINNING OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:01 a.m. on the first day of the

reporting year. Includes any patient who was temporarily absent from the facility on this date, but who had not been formally discharged.

PATIENTS STILL-IN AT END OF THE YEAR:

Is the count of all patients who were assigned a bed as at 12:00 p.m. on the last day of the reporting year. Includes any patient who was temporarily absent from the facility on this date, but who had not been formally discharged.

PUBLIC HOSPITAL:

A hospital recognized by the province as a "public hospital". Such a hospital generally is not operated for profit.

REGISTRANT:

A registrant is a person who has registered himself/herself and his/her dependents with the Alberta Health Care Insurance Plan in order to be eligible for benefits under both the Alberta Health Care Insurance Plan and the Alberta Hospitalization Benefits Plan.

SEPARATION:

Is the discharge or death of an in-patient.

TOTAL DAYS STAY:

The accumulated patient-days since admission, of patients separated during the reporting year, even if admitted in a previous year.

TOTAL PAID HOURS:

Are reported separately for each department including those for all full-time, part-time and casual employees excluding medical staff of the hospital who, during the year, have had salaries or wages payable to them by the hospital. Hours covering paid holiday time and other paid leave are included for all categories of personnel.

HOSPITAL UTILIZATION SELECTED INDICATORS For the years ended March 31⁽¹⁾

	General Hospitals ⁽²⁾			Auxiliary Hospitals		
	1979	1980	Percentage Change	1979	1980	Percentage Change
Number of Facilities as at March 31	124	124	—	31	32	3.2%
Approved Bed Complement as at March 31	⁽⁹⁾ 12,364	⁽¹⁰⁾ 12,421	0.5%	⁽⁹⁾ 3,085	⁽¹⁰⁾ 3,285	6.5%
Adults and Children	12,364	12,421	0.5%	3,085	3,285	6.5%
Bassinets	1,681	1,659	-1.3%	n.a.	n.a.	n.a.
Approved Bed Complement per 1,000 Population ^{(3),(4)}	6.2	6.0	-3.2%	1.5	1.6	6.7%
Average Percentage Occupancy ⁽⁵⁾						
Adults and Children	69.3	69.5	0.3%	92.3	95.3	3.3%
Newborn	36.0	37.7	4.7%	n.a.	n.a.	n.a.
Admissions ⁽⁵⁾						
Adults and Children	375,312	379,943	1.2%	3,258	3,056	-6.2%
Newborn	35,741	37,900	6.0%	n.a.	n.a.	n.a.
Separations ⁽⁵⁾						
Adults and Children	375,376	379,102	1.0%	3,090	2,870	-7.1%
Newborn	35,764	37,809	5.7%	n.a.	n.a.	n.a.
Separations per 1,000 Population ^{(3),(5),(6)}	190.0	186.3	-1.9%	1.6	1.4	-12.5%
Total Days Stay of Separations ⁽⁵⁾						
Adults and Children	3,155,971	3,205,756	1.6%	1,007,396	956,296	-5.1%
Newborn	218,674	223,166	2.1%	n.a.	n.a.	n.a.
Average Length of Stay ⁽⁵⁾						
Adults and Children	8.4	8.5	1.2%	326.0	333.2	2.2%
Newborn	6.1	5.9	-3.3%	n.a.	n.a.	n.a.
Patient-Days During the Year ⁽⁵⁾						
Adults and Children	3,128,814	3,160,729	1.0%	1,039,831	1,145,399	10.2%
Newborn	220,693	228,768	3.7%	n.a.	n.a.	n.a.
Patient-Days per 1,000 Population ^{(3),(5),(6)}	1,583.3	1,553.4	-1.9%	526.2	562.9	7.0%
Average Daily Number of Patients ⁽⁵⁾						
Adults and Children	8,572.0	8,635.9	0.7%	2,848.9	3,129.5	9.8%
Newborn	604.6	625.0	3.4%	n.a.	n.a.	n.a.
Total Paid Hours ⁽⁷⁾	48,227,017	50,073,332	3.8%	5,928,273	6,618,532 ⁽¹¹⁾	11.6%
Full-Time Equivalent Employees ^{(7),(8)}	23,842.3	24,755.1	3.8%	2,930.8	3,272.0 ⁽¹¹⁾	11.6%
Paid Hours per Patient-Day ^{(3),(5),(7)}	15.4	15.8	2.6%	5.7	5.6 ^{(11),(12)}	-1.8%

NOTES:

n.a.: not applicable.

- (1) Source: Annual Return of Health Care Facilities — Hospitals — Part One, 1978-79 and 1979-80. The above information is that reported to the Department by individual hospitals and includes all amendments submitted to the Department on or before March 26, 1981.
- (2) Includes public and federal general hospitals. Excludes St. Martin's Health Centre in Desmarais and federal nursing stations which provide ambulatory care services only.
- (3) Adults and children.
- (4) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 2,003,500 and 2,068,800 as at April 1, 1979 and 1980, respectively.
- (5) Includes residents and non-residents of Alberta separated from Alberta hospitals.
- (6) Based on Statistics Canada's Quarterly Estimates of Population for Canada and Provinces, which placed Alberta's population at 1,976,100 and 2,034,700 as at October 1, 1978 and 1979, respectively.
- (7) Excludes medical staff, interns and residents.
- (8) One full-time equivalent person is equal to total paid hours divided by normal hours of one full-time employee (2,022.75 hours).
- (9) Number of beds, cribs and bassinets that the hospitals were approved to accommodate at March 31, 1979, as approved by the Department and Federal Government as at February 19, 1980.
- (10) Number of beds, cribs and bassinets that the hospitals were approved to accommodate at March 31, 1980, as approved by the Department and Federal Government as at March 26, 1981.
- (11) The Dickinsfield Extended Care Centre in Edmonton is an integrated auxiliary and nursing home care facility consisting of 200 auxiliary care beds and 100 nursing home care beds as at March 31, 1980. Although patient data have been separately identified for the auxiliary and nursing home operations, total staff paid hours cover the combined operation of the facility.
- (12) Includes patient-days during the year for nursing home patients within the Dickinsfield Extended Care Centre (i.e., 32,693 patient-days).

**DISTRIBUTION OF HOSPITALS, APPROVED BED COMPLEMENT
AND AVERAGE PERCENTAGE OCCUPANCY
BY TYPE AND SIZE OF HOSPITAL
For the year ended March 31, 1980**

Type of Hospital and Size	Hospitals		Approved Bed Complement ⁽¹⁾		Average Percentage Occupancy ⁽²⁾
	Number	Percentage	Number	Percentage	
PUBLIC GENERAL HOSPITALS⁽³⁾					
1 - 24 Beds	18	15.0%	306	2.6%	57.7%
25 - 49 Beds	55	45.8%	1,854	16.0%	57.1%
50 - 99 Beds	28	23.3%	1,799	15.5%	63.5%
100 - 299 Beds	11	9.2%	1,777	15.3%	74.1%
300 Beds and Over	8	6.7%	5,881	50.6%	76.0%
TOTAL	120	100.0%	11,617	100.0%	70.2%
FEDERAL GENERAL HOSPITALS⁽⁴⁾					
1 - 24 Beds	—	—	—	—	—
25 - 49 Beds	1	25.0%	29	3.6%	46.0%
50 - 99 Beds	1	25.0%	50	6.2%	26.8%
100 - 299 Beds	—	—	—	—	—
300 Beds and Over	2	50.0%	725	90.2%	61.8%
TOTAL	4	100.0%	804	100.0%	59.1%
TOTAL GENERAL HOSPITALS	124	n.a.	12,421	n.a.	69.5%
AUXILIARY HOSPITALS					
1 - 49 Beds	4	12.5%	114	3.5%	98.4%
50 - 99 Beds	14	43.8%	702	21.4%	96.9%
100 Beds and Over	14	43.7%	2,469	75.1%	94.6%
TOTAL	32	100.0%	3,285	100.0%	95.3%

NOTES:

n.a.: not applicable.

(1) Number of adult and children beds and cribs that the hospital was approved to accommodate at March 31, 1980, as approved by the Department and Federal Government as at March 26, 1981.

(2) Based on approved bed complement as at March 31, 1980.

(3) Excludes St. Martin's Health Centre in Desmarais which provides ambulatory care services only.

(4) Excludes federal nursing stations which provide ambulatory care services only.

**HOSPITALS BY LOCATION,
OWNERSHIP AND APPROVED BED COMPLEMENT
at March 31, 1980**

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
PUBLIC GENERAL HOSPITALS					
Athabasca	*Municipal	District	45		8
Banff	*Mineral Springs	Religious	46		10
Barrhead	*General	District	80		14
Bashaw	General	District	30		7
Bassano	General	District	30		7
Beaverlodge	*Municipal	District	30		9
Bentley	*General	District	16		7
Berwyn	Municipal	District	21		5
Bonnyville	**Duclos	Lay Corp.	18		4
Bonnyville	*St. Louis	Religious	52		12
Bow Island	General	District	19	20	3
Boyle	General	District	30		7
Breton	General	District	30		7
Brooks	*Health Centre	District	70		15
Calgary	*Alberta Children's Provincial General	Provincial	128		
Calgary	*Foothills Provincial General	Provincial	784		60
Calgary	*General	Municipal	928		78
Calgary	*Holy Cross	District	532		82
Calgary	*Rockyview General	District	194		
Calgary	*Salvation Army Grace	Religious	100		50
Camrose	*St. Mary's	Religious	117		12
Canmore	Municipal	District	20		4
Cardston	*Municipal	District	39	22	14
Carmangay	Little Bow Municipal	District	16		1
Castor	*Our Lady of the Rosary	Religious	30		6
Cereal	Municipal	District	9		2
Claresholm	*General	District	47		9
Coaldale	*Community	Lay Corp.	25		5
Cold Lake	John Neil	District	45		8
Consort	Municipal	District	22		6
Coronation	Municipal	District	25		6
Crowsnest Pass	*General	District	60		6
Daysland	*General	District	30		7
Devon	Civic	Municipal	12		
Desmarais	**St. Martin's Health Centre	Religious	***		
Didsbury	*Municipal	District	34		11
Drayton Valley	General	District	47		8
Drumheller	*General	District	70		10
Eckville	Municipal	District	26		5
Edmonton	*Dr. W.W. Cross Cancer Institute	Provincial	76		
Edmonton	*General	Religious	559		69

TABLE 3 cont'd.

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
Edmonton	*Glenrose Provincial General	Provincial	349		
Edmonton	*Misericordia	Religious	555		100
Edmonton	*Royal Alexandra	Municipal	938		126
Edmonton	*University of Alberta	Provincial	1,196	40	117
Edson	*St. John's	Religious	50		9
Elk Point	Municipal	District	32	10	4
Elnora	General	District	10	6	4
Empress	Municipal	District	17		3
Fairview	General	District	50		10
Fort Macleod	Macleod Municipal	District	32		11
Fort McMurray	*Regional	District	73		14
Fort Saskatchewan	*General	District	42		7
Fort Vermilion	St. Theresa General	District	36		5
Galahad	*General	District	40		9
Glendon	Municipal	District	8		7
Grande Cache	General	District	34		7
Grande Prairie	*General	District	130		27
Hanna	*General	District	50		9
Hardisty	*General	District	20		6
High Level	*Community Health Centre	District	25		10
High Prairie	*Regional Health Complex	District	72		16
High River	*General	District	64		8
Hinton	*General	District	40		12
Hythe	*Municipal	District	10		3
Innisfail	*General	District	55		6
Islay	Municipal	District	8	20	
Jasper	*Seton General	District	33		8
Killam	*General	Religious	30		7
Lac La Biche	General	District	68		14
Lacombe	*General	District	50	18	9
Lamont	*Archer Memorial	Religious	48	24	10
Leduc	*General	District	35		8
Lethbridge	*Municipal	District	206		26
Lethbridge	*St. Michael's General	Religious	207		18
McLennan	*Sacred Heart	District	61		6
Magrath	*Municipal	District	26		6
Manning	Municipal	District	34		8
Mannville	Municipal	District	20	8	3
Mayerthorpe	General	District	22		5
Medicine Hat	*Medicine Hat and District (General Centre)	District	237		23
Milk River	Border Counties General	District	30		7
Mundare	Mary Immaculate	Religious	10	20	
Myrnam	Municipal	District	20		8
Olds	*Municipal	District	43		6
Oyen	Big Country	District	31		7
Peace River	*Municipal	District	71		12
Picture Butte	Municipal	District	25		6

TABLE 3 cont'd.

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
Pincher Creek	*Municipal	District	56		6
Ponoka	*General	District	50		11
Provost	*Municipal Health Care Centre	District	26	5	4
Raymond	*Municipal	District	25		6
Red Deer	*Regional Hospital Centre	District	223		48
Redwater	General	District	32		6
Rimbey	*General	District	31		9
Rocky Mountain House	*General	District	57	20	8
St. Albert	*Surgeon General	District	100		17
St. Paul	*St. Theresa General	District	75		18
Slave Lake	*General	District	34		7
Smoky Lake	George McDougall Memorial	District	25		6
Spirit River	*Central Peace General	District	47		8
Stettler	*General	District	50		8
Stony Plain	Municipal	District	30		7
Sundre	*General	District	34		7
Taber	*General	District	66		12
Three Hills	Municipal	District	21		8
Tofield	Municipal	District	31		9
Trochu	*St. Mary's	Religious	15	15	
Turner Valley	Municipal	District	24		6
Two Hills	*Municipal	District	37		9
Valleyview	General	District	35		7
Vegreville	*St. Joseph's General	Religious	70		13
Vermilion	*Municipal	District	52		14
Viking	General	District	35		9
Vilna	Our Lady's	District	14		3
Vulcan	*General	District	37		7
Wainwright	*General	District	48		9
Westlock	*Immaculata	Religious	80		11
Wetaskiwin	*General	District	135		16
Whitecourt	*General	District	34		7
Willingdon	Mary Immaculate	Religious	25		6
Total			<u>11,389</u>	<u>228</u>	<u>1,623</u>
FEDERAL GENERAL HOSPITALS AND NURSING STATIONS					
Calgary	*Colonel Belcher	Fed. Govt.	205	155	
Cardston	Blood Indian	Fed. Govt.	29		
Edmonton	*Charles Camsell	Fed. Govt.	365		26
Fort Chipewyan	Fort Chipewyan Nursing Station	Fed. Govt.	***		
Fox Lake	Fox Lake Nursing Station	Fed. Govt.	***		
Habay	Hay Lake Nursing Station	Fed. Govt.	***		
Medley	*Canadian Forces Hospital				
	Cold Lake	Fed. Govt.	50		10
Total			<u>649</u>	<u>155</u>	<u>36</u>

TABLE 3 cont'd.

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾		
			Adult and Children		Newborn Bassinets
			Acute	Auxiliary	
AUXILIARY HOSPITALS					
Calgary	*Bethany Care Centre	Religious		421	
Calgary	*Cross Bow	District		100	
Calgary	*Dr. Vernon Fanning Extended Care Centre	District		300	
Calgary	*Glenmore Park	District		200	
Calgary	*Sarcee	District		100	
Camrose	*Bethany	Religious		50	
Claresholm	*Willow Creek-Claresholm	District		50	
Didsbury	*Mountain View-Kneehill	District		50	
Drumheller	*J. Cramer	District		30	
Edmonton	*Allen Gray	Lay Corp.		52	
Edmonton	Dickinsfield Extended Care Centre	District		200	
Edmonton	*Good Samaritan	Religious		200	
Edmonton	*Grandview Extended Care Centre	District		200	
Edmonton	*Lynnwood Extended Care Centre	District		100	
Edmonton	*Norwood Extended Care Centre	District		150	
Edmonton	*St. Joseph's	Religious		198	
Grande Prairie	*Grande Prairie	District		50	
Killam	*Flagstaff	District		50	
Lamont	*Lamont	District		50	
Lethbridge	*Lethbridge Rehabilitation	District		100	
Lloydminster	Lloydminster	District		50	
Medicine Hat	*Medicine Hat and District (Auxiliary Centre)	District		100	
Peace River	*Peace River	District		50	
Radway	Health Care Centre	Municipal		20	
Red Deer	*Dr. Richard Parsons	District		100	
Rimbey	*Rimbey	District		29	
Stettler	*Dr. A.E. Kennedy	District		50	
Vegreville	*Minburn	District		50	
Wainwright	*Wainwright	District		50	
Westlock	Thorhild-Westlock	District		50	
Wetaskiwin	*Wetaskiwin	District		50	
Whitelaw	Hotel-Dieu of St. Joseph	District		35	
Total				3,285	

NOTES:

* One asterisk indicates that the hospital is accredited by the Canadian Council on Hospital Accreditation.

** Two asterisks indicate a contract hospital.

*** Three asterisks indicate ambulatory care.

(1) Number of beds, cribs and bassinets that the hospital was approved to accommodate at March 31, 1980, as approved by the Department and Federal Government as at March 26, 1981.

NURSING HOME UTILIZATION
SELECTED INDICATORS
For the years ended March 31

	1979	1980	Percentage Change
Number of Facilities as at March 31	77	78	1.3%
Approved Bed Complement as at March 31 ⁽¹⁾	7,025	7,132	1.5%
Approved Bed Complement per 1,000 Population 65 Years and Over ⁽²⁾	45.9	45.2	- 1.5%
Average Percentage Occupancy ⁽³⁾	99.2	99.4	0.2%
Patients Still-In at Beginning of the Year	6,969	6,967	--
Admissions	2,437	2,672	9.6%
Separations	2,437	2,540	4.2%
Patients Still-In at End of the Year	6,969	7,099	1.9%
Patient-Days During the Year ⁽³⁾	2,489,559	2,539,882	2.0%
Total Days Stay of Patients Still-In as at March 31	8,314,507	8,496,391	2.2%
Average Length of Stay of Patients Still-In as at March 31	1,193.1	1,196.8	0.3%

NOTES:

-- Indicates a non-zero value.

(1) As ssen at March 26, 1981.

(2) Based on Statistics Canada's estimate of the population of Alberta and Alberta Bureau of Statistics' estimate of the proportion of the Alberta population 65 years of age and over as at April 1, 1979 and 1980.

(3) Excludes the Veterans' Home in Edmonton.

**NURSING HOMES BY LOCATION,
OWNERSHIP AND APPROVED BED COMPLEMENT
at March 31, 1980**

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾
Athabasca	Parkland	Private	50
Barrhead	Barrhead	District	52
Bonnyville	Parkland	Private	50
Brooks	Health Centre	District	75
Calgary	*Bethany Care Centre	Religious	75
Calgary	Beverly	Private	144
Calgary	Bow-Crest	Private	150
Calgary	Bow View	Private	154
Calgary	Brentwood	Private	120
Calgary	Cedars Villa	Private	248
Calgary	*Central Park Lodge	Private	123
Calgary	Chinook	Private	149
Calgary	Father Lacombe	Religious	104
Calgary	Forest Grove	Private	150
Calgary	*George Boyack	District	222
Calgary	Glamorgan	Private	55
Calgary	Mayfair	Private	142
Calgary	Parkland	Private	96
Calgary	*Sarcee	District	75
Calgary	Scottish	Private	46
Calgary	Southwood	Private	120
Camrose	*Bethany	Religious	100
Cardston	Grandview	District	40
Coronation	*Coronation-Pointearth	District	33
Crowsnest Pass	*Crowsnest Pass	District	30
Didsbury	*Mountain View-Kneehill	District	40
Drumheller	*Dr. T.R. Ross Memorial	District	80
Edmonton	*Central Park Lodge	Private	134
Edmonton	Dickinsfield Extended Care Centre	District	100
Edmonton	Dr. Angus McGugan Pavilion	District	225
Edmonton	*Good Samaritan Mount Pleasant Care Centre	Religious	196
Edmonton	*Good Samaritan (Southgate)	Religious	225
Edmonton	Hardisty	Private	226
Edmonton	*Jasper Place Central Park Lodge	Private	100
Edmonton	Jubilee Lodge	Private	128
Edmonton	Parkland — Edmonton North	Private	120
Edmonton	Parkland — Edmonton South	Private	95
Edmonton	Venta	Private	65
Edmonton	Veterans' Home (DVA)	Federal	150
Fairview	Fairview	District	40
Fort Macleod	Parkland	Private	50

TABLE 5 cont'd.

Location	Name	Ownership	Approved Bed Complement ⁽¹⁾
Fort Saskatchewan	Rivercrest Lodge	Private	70
Grande Prairie	Central Park Lodge	Private	88
Grande Prairie	*Swan Haven	District	50
Hanna	*Palliser	District	50
High Prairie	*J.B. Wood	District	52
High River	Twilight	District	34
Lacombe	Lacombe	District	34
Lamont	*Lamont	District	31
Leduc	Parkland	Private	79
Lethbridge	Edith Cavell	Private	100
Lethbridge	Parkland	Private	59
Lethbridge	*Southland	District	150
Linden	Linden	Religious	37
Lloydminster	Dr. Cooke	District	75
McLennan	*Our Lady of the Lake	District	50
Mayerthorpe	Parkland	Private	50
Medicine Hat	River View	Private	130
Medicine Hat	Sunnyside	Religious	100
Peace River	*Sutherland	District	76
Ponoka	Northcott Lodge	Private	70
Provost	*Municipal Health Care Centre	District	50
Red Deer	*Red Deer	District	118
Red Deer	*Valley Park Manor	District	100
Red Deer	*West Park	District	70
St. Albert	*Youville	Religious	162
St. Paul	Parkland	Private	75
Sherwood Park	*Sherwood Park	Religious	100
Smoky Lake	Smoky Lake	District	33
Stettler	*Stettler	District	50
Stony Plain	*Good Samaritan Care Centre	Religious	90
Two Hills	*Eagle View	District	30
Vegreville	*Vegreville	District	40
Vermilion	Alice Keith	District	50
Viking	Parkland	Private	64
Vulcan	Parkland	Private	36
Westlock	Westlock	District	52
Wetaskiwin	*Wetaskiwin	District	50
Total			<u>7,132</u>

NOTES:
* Single asterisk indicates that the nursing home is accredited by the Canadian Council on Hospital Accreditation.
(1) As seen at March 26, 1981.

TABLE 6

CLAIM RECORDS RECEIVED
For the years ended March 31

Claim Records Received From	Claim Records Received			
	1979		1980	
	Number	%	Number	%
Registrants	72,000	0.44	71,000	0.40
Practitioners	16,342,000	99.56	17,515,000	99.60
TOTAL CLAIM RECORDS	16,414,000	100.00	17,586,000	100.00

Average claim records received per working day: 1979 66,000
1980 70,000

- NOTES:
- A. Claim records received cover services provided under Basic Health Services, Extended Health Benefits and Out-of-Province Hospital Benefits.
 - B. Claim records are counted in terms of line items.

BASIC HEALTH SERVICES
Persons Covered by Age and Sex
at March 31

Age	Male		Percentage Change	Female		Percentage Change	Total		Percentage Change
	1979	1980		1979	1980		1979	1980	
Under 1	18,586	19,592	5.41%	17,516	18,553	5.92%	36,102	38,145	5.66%
1 - 4	72,496	75,860	4.64%	68,868	71,778	4.23%	141,364	147,638	4.44%
5 - 14	183,251	183,588	0.18%	174,234	174,392	0.09%	357,485	357,980	0.14%
15 - 24	231,117	242,735	5.03%	222,359	232,385	4.51%	453,476	475,120	4.77%
25 - 44	316,212	340,316	7.62%	296,873	316,170	6.50%	613,085	656,486	7.08%
45 - 64	174,162	178,402	2.43%	169,294	172,794	2.07%	343,456	351,196	2.25%
65 & Over	72,510	73,614	1.52%	83,168	86,277	3.74%	155,678	159,891	2.71%
TOTAL	1,068,334	1,114,107	4.28%	1,032,312	1,072,349	3.88%	2,100,646	2,186,456	4.08%

NOTES:

- A. The coverage data reported are the actual registrations on the Alberta Health Care Insurance Plan files. These exceed the Statistics Canada provincial population estimates. The differences are accounted for by the Alberta Health Care Insurance Plan files being kept current by the continual processing of additions and deletions of persons, by persons being temporarily outside the province for educational purposes and by registrants who have left the province but retain coverage for a period of three months.
- B. The coverage figures do not include members of the Armed Forces and R.C.M.P., and inmates of Federal Penitentiaries.

AVERAGE FEE-FOR-SERVICE PAYMENTS BY DISCIPLINE

For the years ended March 31

Discipline	Number of Practitioners		Percentage Change	Average Payments		Percentage Change
	1979	1980		1979	1980	
BASIC HEALTH SERVICES						
A. <u>Medical Practitioners</u>						
TOTAL	2,549	2,644	3.73%	\$ 76,201	\$ 83,631	9.75%
General Practitioners	1,408	1,484	5.40%	62,945	68,326	8.55%
Total Specialists	1,141	1,160	1.67%	92,558	103,212	11.51%
Laboratory Specialists	131	131	nil	246,378	290,046	17.72%
Other Specialists	1,010	1,029	1.88%	72,607	79,426	9.39%
SPECIALISTS BY SPECIALTY						
Anaesthetists	114	115	0.88%	\$ 57,688	\$ 65,548	13.63%
Dermatologists	13	14	7.69%	149,039	157,275	5.53%
General Surgeons	152	154	1.32%	72,538	80,040	10.34%
Urologists	34	34	nil	82,000	88,310	7.70%
Internists	205	202	-1.46%	62,559	71,118	13.68%
Neurologists	17	19	11.76%	66,984	61,641	-7.98%
Neurosurgeons	12	12	nil	79,484	83,482	5.03%
Obstetricians-Gynaecologists	107	106	-0.93%	88,848	96,813	8.96%
Ophthalmologists	58	59	1.72%	98,499	108,230	9.88%
Rhino-Otolaryngologists	29	27	-6.90%	103,896	118,269	13.83%
Orthopaedic Surgeons	59	60	1.69%	85,374	94,679	10.90%
Paediatricians	91	98	7.69%	58,332	61,262	5.02%
Psychiatrists	84	93	10.71%	51,588	51,068	-1.01%
Plastic Surgeons	17	18	5.88%	97,353	111,696	14.73%
Physiatrists	6	6	nil	20,016	31,198	55.87%
Thoracic Surgeons	12	12	nil	116,852	137,505	17.67%
Laboratory/Pathology	36	30	-16.67%	601,442	883,541	46.90%
Laboratory/Radiology	89	94	5.62%	117,148	119,741	2.21%
Laboratory/Other	6	7	16.67%	32,899	33,447	1.67%
B. <u>Other Disciplines</u>						
Oral Surgeons	406	463	14.04%	\$ 2,113	\$ 3,124	47.85%
Chiropractors	257	266	3.50%	33,938	36,666	8.04%
Optometrists	166	174	4.82%	24,317	25,680	5.61%
Podiatrists	14	13	-7.14%	76,192	95,324	25.11%
EXTENDED HEALTH BENEFITS						
Dentists	803	864	7.60%	\$ 8,101	\$ 8,403	3.73%
Dental Mechanics	100	107	7.00%	14,093	24,743	75.57%
Optometrists	163	171	4.91%	5,623	5,805	3.24%
Ophthalmic Dispensers	128	143	11.72%	5,789	5,948	2.75%

NOTES:

- A. The data relating to expenditures for health services are tabulated and reported on a date-of-payment basis.
- B. The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.
- C. Payments to practitioners represent gross payments made by the Alberta Health Care Insurance Plan and represent neither the practitioner's total income nor his net income.

**AVERAGE GROSS PAYMENTS BY SPECIALTY TO MEDICAL PRACTITIONERS
RECEIVING \$20,000 OR MORE
For the years ended March 31**

	Number of Practitioners		Percentage Change	Average Payments		Percentage Change
	1979	1980		1979	1980	
All Practitioners	2,071	2,167	4.64%	\$ 92,191	\$ 100,505	9.02%
(Less Laboratories)	1,988	2,077	4.48%	79,915	86,659	8.44%
General Practitioners	1,136	1,199	5.55%	\$ 76,406	\$ 82,932	8.54%
Total Specialists	935	968	3.53%	111,370	122,272	9.79%
Laboratory Specialists	83	90	8.43%	386,238	420,033	8.75%
Other Specialists	852	878	3.05%	84,593	91,750	8.46%
SPECIALISTS BY SPECIALTY						
Anaesthetists	106	101	-4.72%	\$ 61,329	\$ 73,361	19.62%
Dermatologists	13	14	7.69%	149,039	157,275	5.53%
General Surgeons	132	134	1.52%	82,313	91,058	10.62%
Urologists	32	34	6.25%	86,967	88,310	1.54%
Internists	151	165	9.27%	81,903	85,034	3.82%
Neurologists	16	17	6.25%	70,920	68,173	-3.87%
Neurosurgeons	12	12	nil	79,484	83,482	5.03%
Obstetricians-Gynaecologists	97	99	2.06%	97,185	103,384	6.38%
Ophthalmologists	55	57	3.64%	103,611	111,496	7.61%
Rhino-Otolaryngologists	26	25	-3.85%	115,696	127,056	9.82%
Orthopaedic Surgeons	57	56	-1.75%	88,052	100,907	14.60%
Paediatricians	61	64	4.92%	83,449	89,739	7.54%
Psychiatrists	63	65	3.17%	65,724	70,105	6.67%
Plastic Surgeons	16	18	12.50%	103,366	111,696	8.06%
Physiatrists	4	6	50.00%	26,576	31,198	17.39%
Thoracic Surgeons	11	11	nil	126,085	148,549	17.82%
Laboratory/Pathologists	23	20	-13.04%	939,404	1,322,188	40.75%
Laboratory/Radiologists	56	64	14.29%	183,574	173,897	-5.27%
Laboratory/Others	4	6	50.00%	42,838	38,307	-10.58%

NOTES:

- Only fee-for-service payments made to practitioners in Alberta are included on a date-of-payment basis.
- The specialty distribution of medical practitioners is based on their specialty as at the end of the fiscal year.
- Average payment is the arithmetic mean payment.
- Payments to practitioners represent gross payments made by the Alberta Health Care Insurance Plan and represent neither the practitioner's total income nor his net income.

